

Annual List of Federally Obligated Projects FY 2015

(July 1, 2014 to June 30, 2015)

September 2015

Akron Metropolitan Area Transportation Study
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This report was prepared by the Akron Metropolitan Area Transportation Study (AMATS) in cooperation with the U.S. Department of Transportation, the Ohio Department of Transportation, and the Village, City and County governments of Portage and Summit Counties and the Chippewa and Milton Township areas of Wayne County.

The contents of this report reflect the views of AMATS, which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of the Ohio and/or U.S. Department of Transportation. This report does not constitute a standard, specification or regulation.

Introduction

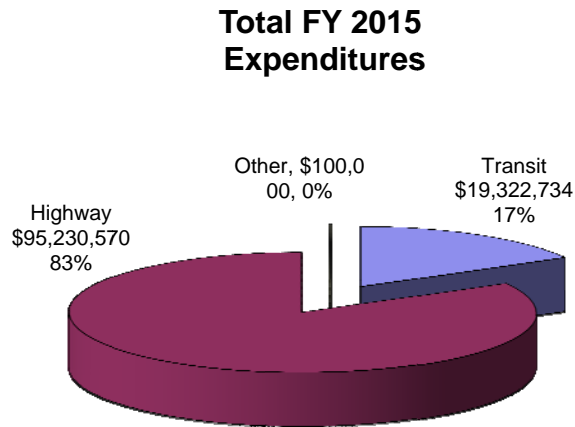
The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires that Metropolitan Planning Organizations (MPO) publish an annual listing of federally obligated projects.

The Federal Highway Administration (FHWA) defines obligation as the federal government's commitment to pay or reimburse an entity for the federal share of a project's eligible cost. Obligation does not necessarily indicate expenditure or project completion; only that the project has been approved by the government for reimbursement.

This report includes the status of all projects listed in the Transportation Improvement Program for FY 2015, which began on July 1, 2014 and ended on June 30, 2015.

Obligation Report

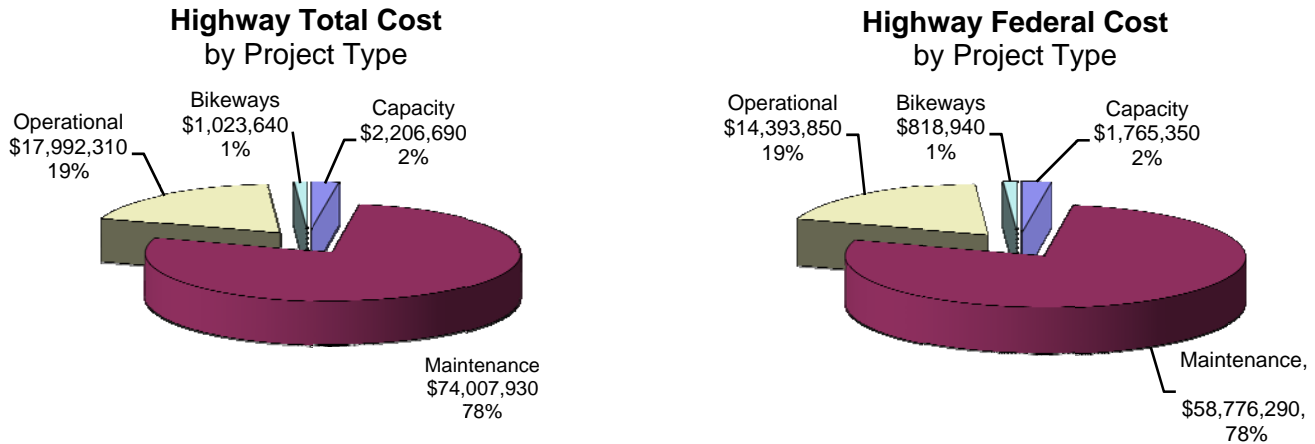
During FY 2015, \$114.6 million was expended on highway and transit projects in the AMATS area. Of this total, \$95.2 million was for highway projects and \$19.3 million for transit projects. The remaining \$100,000 was expended on the AMATS Air Quality Advocacy Program and the Rideshare Program. The following pie chart is a summary of the percentage of total expenditures by mode in the TIP for FY 2015 that includes funding from federal, state and local sources.



Highway Projects

There are several different types of highway projects listed in the TIP. These include capacity, operational, maintenance and bikeway type projects. Capacity projects include constructing new roadways and adding new lanes to existing roadways to accommodate

larger volumes of traffic. In FY 2015, there was \$2.2 million (engineering and right of way phases only) in capacity type projects scheduled in the TIP. Operational projects which improve the flow of traffic by coordinating traffic signals and/or adding turn lanes, accounted for \$18 million in expenditures. Maintenance and preservation projects such as resurfacing or reconstruction were the largest expenditure for a total of \$74 million. Off-road bikeway and pedestrian projects amounted to \$1 million. The following pie charts show the expenditures for each project type by total project cost and by federal funding sources only.

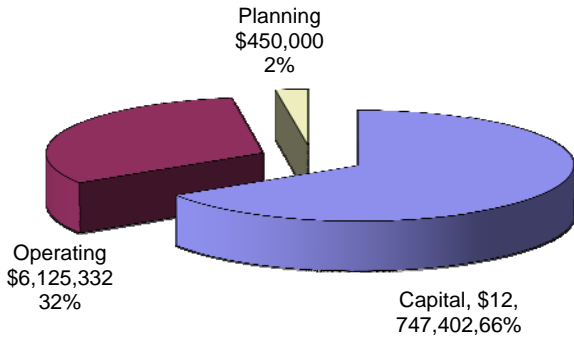


The Highway Project tables, located at the end of this report, are reflective of the various stages of project development that occurred during the course of FY 2015. The tables are divided into projects that began construction, were authorized for preliminary engineering or right-of-way, planning studies authorized or were cancelled or delayed. The tables provide detailed information such as locations and limits, type of work and the amount of federal funds programmed for projects. (Please note that some projects or phases of a project did not have any federal funds programmed and are designated with “N/A.”) The accompanying Highway Projects Map depicts the location of these projects and their status during FY 2015.

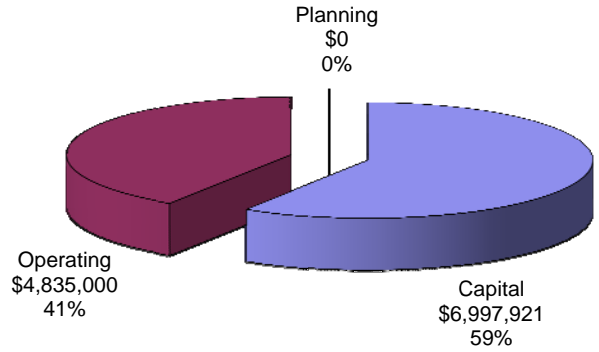
Transit Projects

Transit projects are also divided into several different types in the TIP. These include capital, operating and planning type projects. Capital projects include purchasing of equipment, which is typically new buses. In FY 2015, there was \$12.7 million in capital expenditures. Operating expenditures such as personnel salaries, fuel costs and routine maintenance on buses and facilities accounted for \$6.1 million. Spending on planning activities such as conducting long range and regional transit planning and measuring of system performance was \$450,000. The following pie charts show the percentage of expenditures for each project type by total project cost and by federal funding sources only.

**Transit Total Cost
by Project Type**



**Transit Federal Cost
by Project Type**



The Transit Projects table provides project information such as type of project, the amount of federal funds awarded or programmed and the status of the grant or project in FY 2015.

HIGHWAY PROJECTS THAT BEGAN CONSTRUCTION FY 2015

No.	PID #	PROJECT	LOCATION & TERMINI	TYPE OF WORK	FY 2015 FEDERAL FUNDS
1	94287	POR-CLEVELAND RD	RAVENNA CLEVELAND RD FROM HIGHLAND AVE/ SYCAMORE ST TO RAVENNA NORTH CORP LINE	RESURFACING SIDEWALKS DRAINAGE	\$256,680
2	92707	POR-HIGHLAND AVE/DIAMOND ST	RAVENNA HIGHLAND AVE FROM SYCAMORE/CLEVELAND ST TO DIAMOND ST DIAMOND ST FROM HIGHLAND AVE TO MILL ST	RESURFACING	\$136,500
3	97705	POR-PROSPECT ST	ROOTSTOWN TWP, RAVENNA TWP PROSPECT ST FROM SR 5/44 TO RAVENNA SOUTH CORP LINE	RESURFACING SIDEWALKS CROSSWALKS PEDESTRIAN SIGNAL	\$517,600
4	82916	POR-SR 14-11.22	RAVENNA AND EDINBURG TOWNSHIPS SR 14 FROM RAVENNA CORP LINE TO TALLMADGE RD	MINOR REHABILITATION	\$3,216,780
5	78278	POR-SR 14-12.55	RAVENNA TOWNSHIP SR 14 AT SR 59 / NEWTON FALLS RD	INTERSECTION IMPROVEMENTS ELIMINATE NEWTON FALLS LEG	\$4,187,120
6	86932	POR-SR 303-8.72	SHALERSVILLE/FREEDOM TOWNSHIPS SR 303 FROM SR 44 TO SR 700	RESURFACING BRIDGE REPLACEMENT	\$704,410
7	91974 (91975)	SUM-BRANDYWINE DR/BLACKBERRY DR.-Bridge	HUDSON BRANDYWINE DR OVER BRANDYWINE CREEK BLACKBERRY DR OVER BRANDYWINE CREEK	BRIDGE REHABILITATION HYDRAULIC IMPROVEMENTS	\$575,200
8	96296	SUM-GHENT HISTORIC DISTRICT WAYSIDE	BATH TOWNSHIP NEAR INTERSECTION OF CLEVELAND MASSILLON RD AND GRAINGER RD	CONSTRUCTION OF ENTRANCE SIGN GRAVEL DRIVE, PARKING AREA SHELTER, RESTROOMS	\$138,810
9	98364	SUM-HOPOCAN AVE	BARBERTON HOPOCAN RD FROM 8TH ST NW TO WOOSTER RD NORTH	RESURFACING	\$398,300
10	85159	SUM-RAVENNA RD-0.05 (CR 12)	HUDSON RAVENNA RD OVER TINKERS CREEK	BRIDGE REPLACEMENT	\$1,051,220

HIGHWAY PROJECTS THAT BEGAN CONSTRUCTION FY 2015

No.	PID #	PROJECT	LOCATION & TERMINI	TYPE OF WORK	FY 2015 FEDERAL FUNDS
11	98362	SUM-ROBINSON AVE	BARBERTON ROBINSON AVE FROM VAN BUREN AVE TO 5TH ST	RESURFACING	\$444,160
12	96359	SUM-WATERLOO RD-08.44 (CR 15)	AKRON WATERLOO RD AT ARLINGTON ST INTERSECTION	INTERSECTION IMPROVEMENT REMOVAL OF RIGHT TURN SLIP RAMPS EXTENSION OF MEDIANS	\$689,300
13	83067	SUM-SR 18-0.00	COPLEY AND BATH TOWNSHIPS, FAIRLAWN SR 18 FROM MEDINA COUNTY LINE TO AKRON WEST CORP LINE	RESURFACING MISCELLANEOUS BRIDGE WORK	\$6,521,960
14	86996	SUM-SR 18-13.02 (E Market St)	AKRON BRITTAIN RD OVER SR 18	DECK REPLACEMENT PAINT ONE STRUCTURE	\$1,444,330
15	84655	SUM-IR 76-6.31	AKRON IR 76 FROM IR 277 TO IR 77 (KENMORE LEG)	RESURFACING	\$8,218,130
16	98061	SUM-I-76/77-7.58/9.59	COVENTRY TOWNSHIP AND AKRON IR 77 NB RAMP TO US 224/IR 277 WB IR 76 PEDESTRIAN BRIDGE AT CHESTER AVE	BRIDGE DECK REPLACEMENT	\$2,159,830
17	97296	SUM-IR 76/77-10.00 (MAIN/BROADWAY DEMOLITION)	AKRON IR 76/77 WEST OF THE MAIN/BROADWAY AND GRANT/WOLF LEDGES INTERCHANGES	DEMOLITION OF APPROXIMATELY 30 STRUCTURES	\$1,528,860
18	86979	SUM-IR 76/77-11.27/12.22	AKRON IR 76/77 FROM BROWN ST TO CENTRAL INTERCHANGE	BRIDGE REPLACEMENT REMOVE THREE BRIDGES RELOCATE JOHNSTON ST BETWEEN SPICER ST AND BROWN ST	\$14,906,440
19	84563	SUM-SR 82-0.14 (Aurora Rd)	SAGAMORE HILLS/NORTHFIELD CENTER TOWNSHIPS AND MACEDONIA SR 82 FROM CUYAHOGA COUNTY LINE TO I-271	RESURFACING CONTINUOUS LEFT TURN LANE FROM HOLZHAUER RD TO BOYDEN RD	\$2,763,110
20	81656	SUM-SR 82-4.65 (Aurora Rd)	MACEDONIA AND TWINSBURG AURORA RD FROM EAST OF CROW DR TO CHAMBERLIN RD	RECONSTRUCTION TURN LANES BIKE LANE	\$3,549,390

HIGHWAY PROJECTS THAT BEGAN CONSTRUCTION FY 2015

No.	PID #	PROJECT	LOCATION & TERMINI	TYPE OF WORK	FY 2015 FEDERAL FUNDS
21	86954	SUM-SR 91-17.21 (Darrow Rd)	TWINSBURG AND TWINSBURG TOWNSHIP SR 91 FROM HUDSON NORTH CORP LINE TO 0.05 MILES SOUTH OF POST RD SR 82 FROM I-480 TO RAVENNA RD	RESURFACING MISCELLANEOUS WORK TO TWO BRIDGES	\$1,942,570
22	85078	SUM-SR 91-21.11 (Darrow Rd)	TWINSBURG SR 91 FROM POST RD TO GLENWOOD AVE	RECONSTRUCTION TURN LANES	\$3,792,180
23	86938	SUM-SR 93-0.00 (Manchester Rd)	NEW FRANKLIN AND COVENTRY TOWNSHIP SR 93 FROM STARK COUNTY LINE TO 0.18 MILES SOUTH OF STATE ST BRIDGE OVER TUSC RIVER	RESURFACING MISCELLANEOUS WORK TO FOUR BRIDGES	\$1,494,900
24	88911	SUM-SR 176/SR 303-0.25/0.00 (Broadview Rd)	RICHFIELD/RICHFIELD TOWNSHIP SR 176 FROM IR 77 TO IR 271 SR 303 FROM THE MEDINA COUNTY LINE TO THE PENINSULA WEST CORP LINE	RESURFACING MISCELLANEOUS BRIDGE WORK	\$2,485,740
25	96672	SUM-SR 261-13.71 (West Ave)	TALLMADGE SR 261 FROM THE WEST CORP LINE TO SR 91 (TALLMADGE CIRCLE)	RESURFACING	\$407,980
26	86840	WAY-SR 57-10.80	MILTON AND CHIPPEWA TOWNSHIPS SR 57 FROM RITTMAN SOUTH CORP LINE TO MEDINA COUNTY LINE	RESURFACING	\$1,025,120
27	86728 (88797)	WAY-SR 94-14.16	BAUGHMAN/CHIPPEWA TOWNSHIPS SR 94 FROM ABANDON RR SOUTH OF MARSHALLVILLE TO MEDINA COUNTY LINE SR 585 FROM SR 94 (N. INT) TO SUMMIT CO LINE	RESURFACING	\$2,888,270

HIGHWAY PROJECTS AUTHORIZED FOR ENGINEERING OR RIGHT OF WAY
FY 2015

No.	PID #	PROJECT	LOCATION & TERMINI	TYPE OF WORK	FY 2015 PHASE	FY 2015 FEDERAL FUNDS
1	92561	POR-FROST RD	STREETSBORO FROST RD FROM I-480 TO SR 43	RECONSTRUCT TURN LANES SIGNAL INTERCONNECT BRIDGE WIDENING	RIGHT OF WAY	\$585,000
2	88528	SUM-ARLINGTON RD	COVENTRY AND SPRINGFIELD TOWNSHIPS ARLINGTON RD FROM CHENOWETH RD TO THE AKRON SOUTH CORP LINE	SIDEWALK AND RAMPS NB TURN LANE AT WARNER RD INTERCONNECT TRAFFIC SIGNALS RESURFACING	RIGHT OF WAY	\$119,960
3	85076	SUM-CLEVELAND MASSILLON RD (Phase 1)	NORTON CLEVELAND MASSILLON RD FROM PLEASANT DR TO GREENRIDGE RD	MEDIAN TURN LANE SIGNAL UPGRADE RESURFACING	RIGHT OF WAY	\$380,500
4	97638	SUM-CLEVELAND MASSILLON RD (Phase 2)	NORTON CLEVELAND MASSILLON RD FROM WEBER DR TO PLEASANT DR	MEDIAN TURN LANE INTERSECTION WIDENING SIGNAL UPGRADE RESURFACING	RIGHT OF WAY	\$2,469,660
5	88990	SUM-W EXCHANGE ST/CEDAR ST	AKRON W. EXCHANGE ST FROM S. PORTAGE PATH TO BROADWAY ST AND CEDAR ST FROM RHODES AVE TO BROADWAY ST	INTERCONNECT SIGNAL SYSTEM LANE REDUCTION PARKING BIKE LANES	ENGINEERING	\$384,880
6	84397	SUM-SEIBERLING WAY-Phase I	AKRON SEIBERLING WAY FROM ENGLEWOOD ST TO EAGLE ST	CONSTRUCT NEW ROAD NEW BRIDGE OVER LITTLE CUYAHOGA RIVER	ENGINEERING RIGHT OF WAY	\$1,765,350
7	91710	SUM-SR 8 Major Bridge	AKRON SR 8 BRIDGE BETWEEN PERKINS AND GLENWOOD	STUDY OF REPLACEMENT AND REALIGNMENT	ENGINEERING	\$1,100,000
8	75436	SUM-SR 59-Rerouting	AKRON SR 59 FROM EXCHANGE ST TO MAIN/HOWARD STREET	RECONSTRUCT ADJACENT SERVICE ROADS CLOSE NORTH PART OF SR 59 AND REROUTE TRAFFIC TO SERVICE ROADS	ENGINEERING	\$123,110
9	93444	SUM-SR 91-5.12 (North Ave)	TALLMADGE NORTH AVE FROM TALLMADGE CIRCLE TO GARWOOD DR	RECONSTRUCTION TURN LANES SIDEWALKS	ENGINEERING RIGHT OF WAY	\$365,000
10	93452	SUM-SR 91/NORTON RD (Darrow Rd)	HUDSON AND STOW SR 91 (DARROW RD) AT NORTON RD	TURN LANES STANDARD LANES RESURFACING SIDEWALKS	ENGINEERING RIGHT OF WAY	\$165,600
11	93822	SUM-SR 91-15.67 (Darrow Rd)	HUDSON SR 91 (DARROW RD) FROM VALLEYVIEW RD TO HINES HILL RD	TURN LANES BIKE LANES SIDEWALKS	ENGINEERING	\$31,540

HIGHWAY PLANNING ACTIVITIES AUTHORIZED FY 2015

No.	PID #	PROJECT / STUDY	LOCATION & TERMINI	TYPE OF WORK	FY 2015 FEDERAL FUNDS
1	95257	AMATS AIR QUALITY ADVOCACY PROGRAM	SUMMIT AND PORTAGE COUNTIES AND CHIPPEWA TOWNSHIP OF WAYNE COUNTY	PROMOTION OF ACTIVITIES TO IMPROVE AIR QUALITY SUCH AS BIKING AND WALKING	\$48,000
2	90474	RIDESHARE	SUMMIT AND PORTAGE COUNTIES AND CHIPPEWA TOWNSHIP OF WAYNE COUNTY	PROMOTION OF CARPOOLING	\$40,000

HIGHWAY PROJECTS DELAYED FY 2015

No.	PID #	PROJECT	LOCATION & TERMINI	TYPE OF WORK	FY 2015 PHASE	PROJECT STATUS
1	96878	POR-AURORA SRTS PLAN	AURORA VARIOUS STREETS IN THE AURORA SCHOOL DISTRICT	DEVELOPMENT OF SAFETY PROGRAMS SPECIFIC TO STUDENTS WALKING AND BIKING TO SCHOOL	ENGINEERING	DELAYED
2	93823	POR-HIRAM HIKE AND BIKE (North)	HIRAM WINROCK RD TO SR 305	CONSTRUCT MULTI-USE TRAIL	RIGHT OF WAY	DELAYED
3	98585	POR-CR 18-0.51 (Tallmadge Rd)	BRIMFIELD TOWNSHIP CR 18 (TALLMADGE RD) AT MOGADORE RD AND I-76	CONSTRUCTION OF A DIVERGING DIAMOND INTERCHANGE	ENGINEERING	DELAYED
4	97236	POR-SUM DIST 4 WAVETRONIX SIGNAL IMPROVEMENTS	PORTAGE AND SUMMIT COUNTY VARIOUS LOCATIONS	INSTALL RADAR BASED VEHICLE DETECTION EQUIPMENT AT FOUR INTERSECTIONS IN PORTAGE COUNTY AND TWO IN SUMMIT COUNTY	CONSTRUCTION	DELAYED
5	88009	SUM-BANK ST-0.47	AKRON BANK ST OVER LITTLE CUYAHOGA RIVER	REPLACE BRIDGE SUPERSTRUCTURE MODIFY EXISTING ABUTMENTS RECONSTRUCT APPROACHES	CONSTRUCTION	DELAYED
6	99881	SUM-BOSTON MILLS RD-Phase 1	BOSTON TOWNSHIP BOSTON MILLS RD FROM 1,000 FEET WEST OF RIVERVIEW RD TO RIVERVIEW RD	RESURFACING WIDEN SHOULDERS BASE REPAIRS UPGRADE GUARDRAIL	ENGINEERING	DELAYED
7	89113 (82594)	SUM-CANTON RD/SR 91	SPRINGFIELD TWP, VILLAGE OF LAKEMORE CANTON RD/SR 91 FROM 500 FT SOUTH OF SPRINGFIELD LAKE DRIVE TO FARMDALE RD	STANDARD LANE WIDTH ADD CONCRETE MEDIAN TURN LANES SIDEWALKS	ENGINEERING	DELAYED
8	93819	SUM-HOWE AVE	CUYAHOGA FALLS HOWE AVE FROM MAIN ST TO BUCHHOLZER BLVD	PAVEMENT RECONSTRUCTION	ENGINEERING	DELAYED
9	95566	SUM-SEIBERLING WAY-Demolition	AKRON SEIBERLING WAY FROM ENGLEWOOD AVE TO EAGLE ST	DEMOLITION OF STRUCTURE	CONSTRUCTION	DELAYED
10	86053	SUM-STATE ST BRIDGE	AKRON STATE ST BRIDGE OVER OHIO CANAL	BRIDGE REPLACEMENT	CONSTRUCTION	DELAYED
11	99051	SUM-WHITE POND PARKWAY	AKRON WEST SIDE OF WHITE POND DR ACROSS FROM FIRST ENERGY DR	CONSTRUCTION OF NEW ROADWAY	ENGINEERING	DELAYED

HIGHWAY PROJECTS DELAYED

FY 2015

No.	PID #	PROJECT	LOCATION & TERMINI	TYPE OF WORK	FY 2015 PHASE	PROJECT STATUS
12	92653	SUM-SR 18-0.54	COPLEY AND BATH TOWNSHIPS SR 18 OVER YELLOW CREEK	BRIDGE REPLACEMENT	CONSTRUCTION	DELAYED
13	93433	SUM-SR 91/SR 18 SIGNAL (Canton Rd/E Market St)	AKRON SR 91 (CANTON RD) AT THE INTERSECTION WITH SR 18 (E. MARKET ST)	TURN LANES GEOMETRIC IMPROVEMENTS SIGNAL UPGRADE	ENGINEERING	DELAYED
14	82956	SUM-SR 91/303-11.95/10.26 (Darrow Rd/Streetsboro Rd)	STOW AND BOSTON HEIGHTS SR 91 FROM FISHCREEK RD TO NORTON RD SR 303 BRIDGE OVER HIKE/BIKE TRAIL	TURN LANES NEW SIGNAL REPLACE THREE SPAN BRIDGE WITH A PRECAST STRUCTURE	RIGHT OF WAY CONSTRUCTION	DELAYED DELAYED
15	93820	SUM-SR 91-14.67 (N Main St-Downtown)	HUDSON SR 91 (N. MAIN ST) FROM SR 303 TO OWEN BROWN ST	RESURFACING SIGNALIZATION UPGRADE CROSS WALKS SIDEWALKS	ENGINEERING RIGHT OF WAY	DELAYED
16	88548	SUM-SR 91/PROSPECT ST (N Main St-Downtown)	HUDSON MAIN ST AT PROSPECT ST	TURN LANES UPDATE SIGNAL BIKE LANES SIDEWALKS	CONSTRUCTION	DELAYED
17	93822	SUM-SR 91-15.67 (Darrow Rd)	HUDSON SR 91 (DARROW RD) FROM VALLEYVIEW RD TO HINES HILL RD	TURN LANES BIKE LANES SIDEWALKS	RIGHT OF WAY	DELAYED

BIKEWAY AND PEDESTRIAN PROJECTS
FY 2015

No.	PID #	PROJECT	LOCATION & TERMINI	TYPE OF WORK	FY 2015 PHASE	FY 2015 FEDERAL FUNDS
1	93825	POR-HIRAM VILLAGE SIDEWALKS	HIRAM VARIOUS LOCATIONS ALONG SR 82, SR 305 AND SR 700	CONSTRUCT NEW SIDEWALKS	ENGINEERING	\$28,170
2	96871	SUM-BARBERTON SRTS	BARBERTON ROBINSON ST AND 3rd AVE	INSTALLATION OF TRAFFIC SIGNAL NEAR BARBERTON ELEMENTARY SCHOOL WEST	ENGINEERING RIGHT OF WAY	\$36,280
3	96866	SUM-ELLSWORTH HILL SRTS	HUDSON NEAR ELLSWORTH ELEMENTARY SCHOOL	CONSTRUCTION OF NEW MULTI PURPOSE PATH	CONSTRUCTION	\$50,000
4	93760	SUM-LIBERTY RD SIDEWALK	TWINSBURG POST RD TO SOLON	CONSTRUCT SIDEWALK	CONSTRUCTION	\$419,970
5	97864	SUM-SPRINGDALE RD-Bike Lanes	STOW SPRINGDALE RD FROM HUDSON DR TO BERKSHIRE RD	BIKE LANES	CONSTRUCTION	\$266,520
6	93552	WAY-RITTMAN SRTS	RITTMAN HOME ST AND ADJACENT AREA	CONSTRUCT NEW SIDEWALKS ADD LIGHTING IMPROVE CROSSWALKS INSTALL SPEED FEEDBACK SIGNS	RIGHT OF WAY	\$18,000

AKRON METROPOLITAN AREA TRANSPORTATION STUDY

TRANSIT PROJECTS ACTIVITY

FY 2015

PROJECT DESCRIPTION	PID NUMBER	TOTAL PROJECT COST	FEDERAL TRANSIT FUNDING AMOUNT	FEDERAL TRANSIT FUNDING SOURCE	GRANT/PROJECT STATUS
METRO REGIONAL TRANSIT AUTHORITY					
FY 2015 Projects					
Capital					
Park and Ride Lot	89902	\$4,000,000	\$0	N/A	Awarded
6 Large Buses	89898	\$2,658,000	\$2,126,400	Sec. 5307	Awarded
2 Large Buses	95695	\$900,000	\$720,000	Sec. 5339	Awarded
12 Small CNG Buses	89899	\$1,248,000	\$998,400	Sec. 5307	Awarded
Support Equipment - Shelters, Benches	94938	\$81,250	\$65,000	Sec. 5307	Awarded
Bus Canopy Construction	99544	<u>\$1,750,000</u>	<u>\$1,400,000</u>	STP-S (OTPPP)	Awarded
		\$10,637,250	\$5,309,800		
Operating-Related					
Preventive Maintenance	89900	\$675,000	\$675,000	STP-S	Awarded
Preventive Maintenance	89900	<u>\$4,550,000</u>	<u>\$3,500,000</u>	Sec. 5307	Awarded
		\$5,225,000	\$4,175,000		
Planning					
Operational Planning	89903	<u>\$400,000</u>	<u>\$0</u>	N/A	N/A
		\$400,000	\$0		
2015 METRO TOTALS		\$16,262,250	\$9,484,800		
PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY					
FY 2015 Projects					
Capital					
5 Large Buses - Refurbished	89830	<u>\$720,000</u>	<u>\$576,000</u>	Sec. 5307	Pending
		\$720,000	\$576,000		
Operating-Related					
Preventive Maintenance	89819	<u>\$900,332</u>	<u>\$660,000</u>	Sec. 5307	Pending
		\$900,332	\$660,000		
Planning					
Operational Planning	89831	<u>\$50,000</u>	<u>\$0</u>	N/A	N/A
		\$50,000	\$0		
2015 PARTA TOTALS		\$1,670,332	\$1,236,000		
Coordinated Human Services Transportation Programs					
FY 2015 Projects					
Enhanced Mobility for the Elderly and Disabled	99664	<u>\$1,390,152</u>	<u>\$1,112,121</u>	Sec. 5310	Awarded
		\$1,390,152	\$1,112,121		
TOTAL PROJECT COST		\$19,322,734	\$11,832,921		