

# Statewide CMAQ Funding Program

2016

## AMATS Funded Projects

CO-RTE -SECTION	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	FISCAL YEAR			TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
					2019	2020	2021			
<b>POR-PARTA Bus Purchase</b>  (New project)	PORTAGE COUNTY	PURCHASE TWO CNG BUSES	CMAQ LOCAL	C C			832.0 208.0	2,080.0	PARTA	EXEMPT
<b>SUM-Cleveland-Massillon Rd</b>  (New project)	FAIRLAWN CLEVE-MASS RD FROM RIDGE PARK DR TO SR 18	ROUNDABOUTS REALIGN RIDGE PARK DR MULTI-USE PATH	CMAQ LOCAL CMAQ LOCAL	R R C C	120.0 30.0	1,327.2 331.8		2,509.0	FAIRLAWN	EXEMPT
<b>SUM-SR 241/Corporate Square Phase 3</b>  (New project)	GREEN SR 241 (MASSILLON RD) AND BOETTLER RD	ROUNDABOUT	CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL	P P R R C C	431.3 287.6	445.5 297.0	2,396.3 1,597.5	5,505.3	GREEN	EXEMPT

Table 1  
**2016 Surface Transportation Program Project Summary**  
 \$13.3 M Available

NO	SPONSOR	PROJECT	LOCATION & TERMINI	DESCRIPTION	AMATS FEDERAL FUNDS REQUESTED				PROPOSED AMATS FUNDING	RUNNING TOTAL	TOTAL SCORE
					PE	ROW	CONST	TOTAL			
1	Hudson	SR 91 & Prospect Rd	450' N & S, 300' E & W	geometrics, signals/interconnect, sidewalk, bike lanes, crosswalks	\$0	\$0	\$358,240	\$358,240	\$358,240	\$358,240	73
2	Cuyahoga Falls	Howe Ave - reconstruction	Main St to Bucholzer Blvd	reconstruction	\$0	\$0	\$2,720,000	\$2,720,000	\$2,720,000	\$3,078,240	71
3	Akron	E. Exchange St - complete street	Broadway St and Fountain St	interconnect signals, bike lanes (or poss. path), ped imprvmts, median	\$0	\$240,000	\$3,600,000	\$3,840,000	\$3,840,000	\$6,918,240	71
4	Hudson	SR 91 - northern improvements	Brandywine Dr to Middleton Rd	turn lanes, crosswalks, bike lanes, sidewalks, ped traffic contol	\$0	\$50,944	\$1,057,600	\$1,108,544	\$1,108,544	\$8,026,784	68
5	Hudson	SR 91 & SR 303	100' N & 400' S, 400' E & W	std lanes, turn lanes, intersection imprvmt, sidewalks	\$0	\$80,000	\$1,792,000	\$1,872,000	\$1,872,000	\$9,898,784	67
6	Streetsboro	SR 14 - widening	Portage Point Dr to Diagonal Rd	TWLT, sidewalk	\$0	\$0	\$2,650,991	\$2,650,991	\$2,650,991	\$12,549,775	67
7	Green	Massillon Rd/Corporate Sq - phase 2	SR 241 and Corporate Woods Cir	2/3 lane roundabout, EB right turn lane	\$0	\$1,398,346	\$2,755,454	\$4,153,800	\$1,398,346	<b>\$13,948,121</b>	63
PROJECTS NOT RECOMMENDED FOR FUNDING											
8	Fairlawn/Sum Co Eng	Cleveland-Massillon Rd - widening	Rothrock Rd to SR 18	widen to 4 lanes, turn lanes, sidewalk, shared use path	\$0	\$1,200,000	\$4,800,000	\$6,000,000	\$0	\$0	62
9	Hudson	SR 303 - corridor Improvements	Boston Mills Rd to SR 91	reconfig lanes/turn lanes, upgrade & interconnect signals, bike lanes	\$0	\$40,000	\$2,664,000	\$2,704,000	\$0	\$0	62
10	Hudson	SR 91 & Middleton Rd	500' N & S, 500' E & W	geometrics, signals/interconnect, sidewalk, bike lanes, crosswalks	\$0	\$80,000	\$2,000,000	\$2,080,000	\$0	\$0	59
11	Hudson	Hudson Dr & Terex Rd	1300' N & 500' S, 750' E & W	geometrics, signals/interconnect, sidewalk, bike lanes, crosswalks	\$0	\$80,000	\$2,216,000	\$2,296,000	\$0	\$0	59
12	Ravenna	West Main St (SR 59) - reconstruction	Scranton St to 280' west of Grant St	std lanes, sidewalk, bus stop imprvmts reconstruction, signals, bike lanes, sidewalk, ped & transit facilities, parking	\$0	\$183,600	\$672,806	\$856,406	\$0	\$0	59
14	Akron	N. Main St - complete street	All American bridge to Howard St	road diet to 3 lanes, signal interconnect, bike lanes, sidewalks	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	59
13	Akron	Brittain Rd - road diet	Tallmadge Ave to Independence Ave	Interchange modification (DDI), signal interconnect, consider bike/ped	\$0	\$0	\$2,800,000	\$2,800,000	\$0	\$0	58
15	Portage Co Eng	Tallmadge Rd/I-76 - interchange	I-76/Tallmadge Rd/Mogadore Rd interchange		\$0	\$1,000,000	\$1,500,000	\$2,500,000	\$0	\$0	56
16	Cuyahoga Falls	Front St & 2nd St - reconstruction	Cuyahoga River to Chestnut Blvd	reconstruction, bike lanes, sidewalks	\$0	\$160,000	\$3,600,000	\$3,760,000	\$0	\$0	55
17	Norton	Cleveland-Massillon Rd - phase 3	North of Shannon to Weber Rd	std lanes, TWLT, new signals, sidewalk-to be funded by SRTS	\$0	\$380,000	\$1,683,120	\$2,063,120	\$0	\$0	55
18	Stow	Graham Rd - HS signal/turn lane	Graham Rd at Stow-Munroe Falls HS	new signal, turn lane mod., resurfacing	\$0	\$40,000	\$480,000	\$520,000	\$0	\$0	53
19	Hudson	SR 91 - southern improvements	John Clark Ln to Nantucket Dr	turn lanes, bike lanes, sidewalks	\$0	\$60,000	\$2,000,000	\$2,060,000	\$0	\$0	52
20	Hudson	SR 303 & Stow Rd	500' N & S, 500' E & W	geometrics, signals/interconnect, sidewalk, bike lanes, crosswalks	\$0	\$64,000	\$2,104,000	\$2,168,000	\$0	\$0	49
21	Twinsburg	SR 91 - bike lanes and sidewalks	Miktarian Pkwy to Post Rd	bike lanes, sidewalks, culvert extentions, embankment	\$0	\$0	\$2,705,600	\$2,705,600	\$0	\$0	48
22	Twinsburg	SR 91 - center turn lane	Ravenna Rd to Tinkers Creek Bridge	TWLT, bike lanes, sidewalks (requesting row only)	\$0	\$256,000	\$0	\$256,000	\$0	\$0	47
23	Richfield Village	Wheatley Rd - reconstruction	I-271 to I-77	reconstruction, boulevard	\$0	\$150,000	\$5,850,000	\$6,000,000	\$0	\$0	46
24	Macedonia	City Wide Signal Upgrade	Along SR 82, SR 8, E. Highland, Valley View & Shepherd	Replace signals, add new signals w/ preemption, signal timing analysis	\$0	\$0	\$4,184,000	\$4,184,000	\$0	\$0	45
25	Akron	Evans Ave - RGS	Home Ave to east of Shreve Rd	new bridge over CSX and Metro RTA RR, realign roadway	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	41
26	Hudson	Terex Rd & Barlow Rd - west	750' E & W	geometrics, signals/interconnect, sidewalk, bike lanes, crosswalks	\$0	\$240,000	\$3,040,000	\$3,280,000	\$0	\$0	39
27	Tallmadge	Howe Rd - reconstruction/road diet	North Ave (SR 91) to Northeast Ave (SR 261)	reconstruction, road diet 4 to 3 lanes, bike lanes, sidewalks	\$0	\$400,000	\$5,227,500	\$5,627,500	\$0	\$0	39
28	Hudson/Stow	Norton Rd - reconstruction	Hudson Dr to MetroParks trail	std lanes, turn lanes, bike lanes, sidewalks, trail parking	\$0	\$640,000	\$3,264,000	\$3,904,000	\$0	\$0	37
29	Streetsboro	Frost Rd - widening phase 2	Philipp's Pk to 600' west of SR 43	TWLT, sidewalk	\$0	\$929,600	\$3,604,176	\$4,533,776	\$0	\$0	37
30	Hudson/Stow	Seasons Rd - reconstruction	Allen Rd to approx 500' west of Patriot Pkwy	std lanes, turn lanes, bike lanes	\$0	\$300,000	\$2,000,000	\$2,300,000	\$0	\$0	33
31	Macedonia	Valley View/East Highland	600' N & S of E. Highland Rd	turn lanes, new signal	\$0	\$52,000	\$520,000	\$572,000	\$0	\$0	30
32	Green	Graybill Rd - reconstruction	Acme Dr to I-77 overpass	reconstruction, roundabout, bike lanes, sidewalks	\$0	\$60,000	\$2,120,670	\$2,180,670	\$0	\$0	28
<b>TOTALS</b>								<b>\$94,054,647</b>			

Table 2  
**2016 Transportation Alternatives Program Project Summary**  
 \$2.1 M Available

NO	SPONSOR	PROJECT	LOCATION & TERMINI	DESCRIPTION	AMATS FEDERAL FUNDS REQUESTED				PROPOSED AMATS FUNDING	RUNNING TOTAL	TOTAL SCORE
					PE	ROW	CONST	TOTAL			
1	Kent	<b>Portage H &amp; B Trail - brady's leap segment</b>	W. Main St (activity ctr) to ex. trail 500' S. of Fairchild Ave	pathway along west bank of Cuy. River, stairway	\$0	\$0	\$700,000	\$700,000	\$700,000	\$700,000	79
2	Sum.Co. Eng/ Bath/Copley Twp	<b>SR 18 Walkway - phase 1</b>	Holiday Inn drive to Cleve-Mass Rd	8' sidewalk	\$87,880	\$8,000	\$321,200	\$417,080	\$417,080	\$1,117,080	78
3	Barberton	<b>Towpath Trail Connector - Magic Mile</b>	Wooster Rd to 4th and 2nd St	bikepath	\$0	\$0	\$422,640	\$422,640	\$422,640	\$1,539,720	76
4	Akron	<b>Brittain Rd - sidewalk</b>	Tallmadge Ave to Independence Ave	new sidewalk	\$13,000	\$0	\$137,000	\$150,000	\$150,000	\$1,689,720	71
5	MetroParks/ Tallmadge	<b>Freedom Tr/Portage Tr Connector</b>	Middlebury Rd between existing trails	10' asphalt trail - with under & over passes	\$0	\$0	\$700,000	\$700,000	\$700,000	<b>\$2,389,720</b>	69
PROJECTS NOT RECOMMENDED FOR FUNDING											
6	Akron	N. Main St - complete street	All American bridge to Howard St/Riverside Dr	sidewalk, ped & transit facilities, parking	\$0	\$0	\$700,000	\$700,000	\$0	\$0	66
7	Akron	Akron SRTS - Vernon Odom Blvd	East Ave to Rand Ave	sigs, crosswalk, signage, signal upgrade	\$0	\$0	\$700,000	\$700,000	\$0	\$0	66
8	Barberton	Van Buren Ave - sidewalk	Tuscarawas Ave to Fairview Ave	new sidewalk and curb on west side	\$0	\$0	\$233,280	\$233,280	\$0	\$0	66
9	Portage Park District	Portage H & B Trail - Franklin Connector Ph 1	Ex. terminus/Hudson Rd to Hudson Rd/Ph 2	10' asphalt trail	\$0	\$0	\$700,000	\$700,000	\$0	\$0	58
10	Portage Park District	Portage H & B Trail - Franklin Connector Ph 2	Hudson Rd/Ph 1 terminus to Kent Roosevelt HS	10' asphalt trail	\$40,298	\$0	\$544,021	\$584,319	\$0	\$0	56
11	Twinsburg	SR 91 - bike lanes and sidewalks	Miktarian Pkwy to Post Rd	bike lanes, sidewalks, culvert extentions, embankment	\$0	\$0	\$700,000	\$700,000	\$0	\$0	56
12	Akron	Northside Trail Connector	Howard St, Furnace St, and N. High St	pathway from hotel monument to bridge over RR tracks	\$0	\$0	\$700,000	\$700,000	\$0	\$0	56
13	Hudson	W. Streetsboro Rd (SR 303) - sidewalk	West Haven Dr to W. Case Dr	sidewalks, trees	\$30,000	\$32,000	\$160,000	\$222,000	\$0	\$0	56
14	Hudson	Veterans Trail - phase 1	Barlow Rd to Veterans Way Park	10' asphalt trail - deck, bridge	\$0	\$0	\$200,000	\$200,000	\$0	\$0	56
15	Hudson	Darrow Rd (SR 91) - sidewalk	Faymont Dr to sidewalk by Stoney Hill Dr	sidewalks, trees	\$25,000	\$32,000	\$144,000	\$201,000	\$0	\$0	51
16	Green	Boettler Rd - sidewalk	Arlington Rd to Golden Wood Way	new sidewalk	\$0	\$0	\$700,000	\$700,000	\$0	\$0	50
17	Cuyahoga Falls	Wyoga Lake Rd Trail - phase I	Graham Rd to Remington Rd	10' asphalt trail along road	\$0	\$40,000	\$660,000	\$700,000	\$0	\$0	48
18	Hudson	Boston Mills Rd Trail Connector	Omni Pkwy to Lake Forest Dr	10' asphalt trail - deck, bridge	\$40,000	\$64,000	\$378,000	\$482,000	\$0	\$0	46
<b>TOTALS</b>								<b>\$9,212,319</b>			

Table 3  
**2016 Resurfacing Program Project Summary**  
 \$3.8 M Available

NO	SPONSOR	PROJECT	LOCATION & TERMINI	LENGTH (miles)	DESCRIPTION	TOTAL PROJECT COST	AMATS FEDERAL FUNDS REQUESTED		RUNNING TOTAL	TOTAL SCORE
							CONST	TOTAL		
1	New Franklin	Center Rd - west	Cleve-Mass Rd to Eastview Dr	2.56	Resurfacing	\$1,208,775	\$800,000	\$800,000	\$800,000	75
2	New Franklin	Center Rd - east	Eastview Dr to South Main St	2.61	Resurfacing	\$1,194,347	\$800,000	\$800,000	\$1,600,000	75
3	Sum Co Engineer	Medina Line Rd - part 2	SR 18 to Granger Rd	1.36	Resurfacing	\$959,500	\$743,600	\$743,600	\$2,343,600	75
4	Sum Co Engineer	Portage Lakes Drive	SR 93 to Cormany Rd	0.31	Resurfacing	\$221,500	\$161,200	\$161,200	\$2,504,800	75
5	Barberton	2nd St SW	Hudson Run Rd to Wooster Rd W	0.66	Resurfacing	\$520,553	\$408,442	\$408,442	\$2,913,242	65
6	Barberton	Cleveland-Massillon Rd	South CL to 31st St	0.38	Resurfacing	\$211,633	\$161,306	\$161,306	\$3,074,548	65
7	Cuyahoga Falls	W. Steels Corner Rd - phase 1	Northampton Rd to State Rd	1.40	Resurfacing	\$900,000	\$700,000	\$700,000	<b>\$3,774,548</b>	65
PROJECTS NOT RECOMMENDED FOR FUNDING										
8	Barberton	S. Van Buren Ave	Snyder Ave to Robinson Ave	0.57	Resurfacing	\$448,751	\$351,001	\$351,001	\$0	65
9	Cuyahoga Falls	Chestnut Blvd	State Rd to 2nd St	1.10	Resurfacing	\$485,000	\$368,000	\$368,000	\$0	65
10	Ravenna	Mill Rd and S. Diamond St	S. Diamond St to Sycamore St and Summit St to Mill Rd	1.42	Resurfacing	\$330,000	\$264,000	\$264,000	\$0	65
11	Sum Co Engineer	Ravenna Rd - part 1	Tinkers Creek bridge to Twinsburg CL	1.28	Resurfacing	\$870,000	\$656,000	\$656,000	\$0	65
12	Sum Co Engineer	Ravenna Rd - part 2	Hudson CL to Old Mill Rd	0.62	Resurfacing	\$455,000	\$336,000	\$336,000	\$0	65
13	Sum Co Engineer	Mayfair Rd	SR 241 to Green NCL	0.55	Resurfacing	\$367,500	\$286,000	\$286,000	\$0	65
14	Sum Co Engineer	Cleveland Massillon Rd - part 2	0.4 mi north of Minor Rd to E Ridgewood Rd	1.61	Resurfacing	\$1,116,500	\$800,000	\$800,000	\$0	65
15	Sum Co Engineer	Olde Eight - part 1	Boston Heights NCL to E Highland Rd	1.16	Resurfacing	\$911,500	\$681,200	\$681,200	\$0	65
16	Sum Co Engineer	Valley View Rd - part 1	Olde Eight to SR 8	0.45	Resurfacing	\$312,500	\$234,000	\$234,000	\$0	65
17	Peninsula Village	Riverview Rd - phase 1	north of SR 303 to Village NCL	0.70	Resurfacing	\$161,000	\$122,400	\$122,400	\$0	65
18	Sum Co Engineer	Akron Cleveland Rd	Cuyahoga Falls NCL to Boston Heights SCL	1.43	Resurfacing	\$969,500	\$743,600	\$743,600	\$0	65
19	Sum Co Engineer	Cleveland Massillon Rd - part 1	Norton NCL to 0.4 mi north of Minor Rd	1.77	Resurfacing	\$1,200,100	\$800,000	\$800,000	\$0	65
20	Sum Co Engineer	Krumroy Rd	Arlington Rd to Massillon Rd	1.48	Resurfacing	\$972,000	\$769,600	\$769,600	\$0	65
21	Ravenna	Riddle Ave	Sycamore St to Liberty St	0.82	Resurfacing	\$224,500	\$179,600	\$179,600	\$0	65
22	Stow/Hudson	Norton Rd	Hudson Dr to Bike & Hike trail	0.57	Resurfacing	\$308,000	\$246,400	\$246,400	\$0	60
23	Norton	S. Medina Line Rd - section 1	Eastern Rd to Greenwich Rd	2.67	Resurfacing	\$1,163,600	\$800,000	\$800,000	\$0	55
24	Hudson	Middleton Rd	Valley View Rd to SR 91	1.22	Resurfacing	\$430,000	\$320,000	\$320,000	\$0	55
25	Hudson	Seasons Rd	from address 681 to 793	0.31	Resurfacing	\$195,000	\$128,000	\$128,000	\$0	55
26	Green/New Franklin	S Main St	South CL to just south of Caston Rd	3.28	Resurfacing	\$1,965,149	\$800,000	\$800,000	\$0	55
27	Hudson	Boston Mills	Meadowood Lane to SR 303	0.64	Resurfacing	\$275,000	\$200,000	\$200,000	\$0	55
28	Barberton	Barber Rd/Wooster Rd N/W. Waterloo Rd	Norton to CL/Burt to E. State/Wooster to CL	1.22	Resurfacing	\$621,389	\$489,111	\$489,111	\$0	55
29	Hudson	Hudson-Aurora Rd - part 2	Old Orchard Dr to Turnpike bridge	0.67	Resurfacing	\$275,000	\$256,000	\$256,000	\$0	55
30	Portage Co Engineer	Ravenna Rd	Streetsboro CL to SR 43	1.59	Resurfacing	\$340,000	\$232,000	\$232,000	\$0	55
31	Cuyahoga Falls	Riverview Rd	Bath Rd to NCL	3.10	Resurfacing	\$1,325,000	\$800,000	\$800,000	\$0	55

Table 3  
**2016 Resurfacing Program Project Summary**  
 \$3.8 M Available

NO	SPONSOR	PROJECT	LOCATION & TERMINI	LENGTH (miles)	DESCRIPTION	TOTAL PROJECT COST	AMATS FEDERAL FUNDS REQUESTED		RUNNING TOTAL	TOTAL SCORE
							CONST	TOTAL		
32	Cuyahoga Falls	W. Steels Corner Rd - phase 2	Akron-Peninsula Rd to Northampton Rd	2.40	Resurfacing	\$1,225,000	\$800,000	\$800,000	\$0	55
33	Portage Co Engineer	Tallmadge Rd	Industry Rd to SR 14	2.38	Resurfacing	\$470,000	\$344,000	\$344,000	\$0	55
34	Cuyahoga Falls	Oakwood Dr	Front St to Graham Rd	1.60	Resurfacing	\$705,000	\$544,000	\$544,000	\$0	55
35	Twinsburg	Ravenna Rd - section 1	Dodge School Driveway to Darrow Rd (SR 91)	0.93	Resurfacing	\$450,000	\$360,000	\$360,000	\$0	55
36	Twinsburg	Ravenna Rd - section 3	Shepard Rd (Cuy County Line) to Chamberlin Rd	0.82	Resurfacing	\$500,000	\$400,000	\$400,000	\$0	55
37	Portage Co Engineer	Waterloo Rd	US 224 east to US 224	3.29	Resurfacing	\$640,000	\$480,000	\$480,000	\$0	55
38	Green	Mayfair Rd	Wise Rd to SR 619	2.27	Resurfacing	\$1,235,846	\$800,000	\$800,000	\$0	45
39	Hudson	Hudson-Aurora Rd - part 1	Turnpike bridge to Stow Rd	0.78	Resurfacing	\$380,000	\$280,000	\$280,000	\$0	45
40	Hudson	Ravenna St	S. Hayden Pkwy to Stow Rd	0.83	Resurfacing	\$345,000	\$256,000	\$256,000	\$0	45
41	Twinsburg	Ravenna Rd - section 2	E. Idlewood/Presidential to Dodge School Driveway	0.82	Resurfacing	\$450,000	\$360,000	\$360,000	\$0	45
42	Ravenna	Highland Ave	Sycamore St to Freedom St	0.71	Resurfacing	\$178,500	\$142,800	\$142,800	\$0	45
43	Sum Co Engineer	Myersville Rd	Killian Rd to Krumroy Rd	1.42	Resurfacing	\$1,010,000	\$800,000	\$800,000	\$0	45
44	Sum Co Engineer	Valley View Rd - part 2	0.5 miles west of Chaffee Rd to Chaffee Rd	0.51	Resurfacing	\$381,500	\$265,200	\$265,200	\$0	45
45	Peninsula Village	Riverview Rd - phase 2	4200' south of SR 303 to SR 303	0.80	Resurfacing	\$179,000	\$136,800	\$136,800	\$0	45
46	Sum Co Engineer	Medina Line Rd - part 1	Ridgewood Rd to SR 18	1.26	Resurfacing	\$969,500	\$743,600	\$743,600	\$0	45
47	Peninsula Village	Riverview Rd - phase 3	Village SCL to 4200' south of SR 303	0.82	Resurfacing	\$182,000	\$139,200	\$139,200	\$0	45
48	Stow	Graham Rd/Darrow Rd	Intersection	0.38	Resurfacing	\$600,000	\$440,000	\$440,000	\$0	45
49	Macedonia	Valley View Rd - phase 1	SCL to E Highland Rd	1.80	Resurfacing	\$1,025,000	\$760,000	\$760,000	\$0	40
50	Macedonia	Valley View Rd - phase 2	E Highland Rd to SR 82	1.40	Resurfacing	\$995,000	\$736,000	\$736,000	\$0	40
51	Streetsboro	Diagonal Rd	SCL to NCL	3.03	Resurfacing	\$1,050,000	\$792,000	\$792,000	\$0	40
52	Stow	Stow Rd	SR 91 to Call Rd	1.69	Resurfacing	\$852,500	\$682,000	\$682,000	\$0	40
53	Kent	Mogadore Rd	SR 261 to Stow St	1.27	Resurfacing	\$1,215,000	\$800,000	\$800,000	\$0	40
54	Green	Myersville Rd	SR 619 to north CL	2.10	Resurfacing	\$660,000	\$397,432	\$397,432	\$0	35
55	Portage Co Engineer	Mogadore Rd	Tallmadge Rd to Kent WCL	2.51	Resurfacing	\$495,000	\$364,000	\$364,000	\$0	35
56	Sum Co Engineer	Olde Eight - part 2	E Highland Rd to SR 82	1.70	Resurfacing	\$1,307,000	\$800,000	\$800,000	\$0	35
<b>TOTALS</b>						<b>\$38,439,143</b>		<b>\$27,260,492</b>		