

Akron Metropolitan Area Transportation Study Policy Committee Ballroom A - Hilton Garden Inn 1307 E. Market St., Akron, Ohio

> Thursday, January 26, 2023 1:30 p.m.

	Agenda	
1.	Call to Order A. Determination of a Quorum B. Audience Participation	Oral
2.	Minutes A. December 15, 2022 Meeting – Motion Required	Attachment 2A
3.	 Staff Reports A. Financial Progress Report – Motion Required B. Technical Progress Report C. AMATS Federal Funds Report 	Attachment 3A Oral Attachment 3C
4.	Old Business	
5.	New Business A. Draft FY 2024 Transportation Planning Work Program and Budget. – Motion Requested	Attachment 5A
6.	 Resolutions A. Resolution 2023-01 – Approving Amendment #25 to the FY 2021-2024 Transportation Improvement Program to revise the funding for an existing project. – Motion Required 	Attachment 6A
	 B. Resolution 2023-02 – Approving Support for ODOT CY 2023 Safety Goals. – Motion Required 	Attachment 6B
7.	Other Business	
8.	Adjournment Next Regular Meeting: Thursday, March 23, 2023 - 1:30 PM Ballroom A - Hilton Garden Inn 1307 E. Market St., Akron, Ohio	

All mailout material is available on the AMATS Web Site at <u>www.amatsplanning.org</u>



Akron Metropolitan Area Transportation Study Technical Advisory Committee Ballroom A - Hilton Garden Inn 1307 E. Market St., Akron, Ohio

Thursday, January 19, 2023 1:30 p.m.

	Agenda	
1.	Call to Order A. Determination of a Quorum	Oral
2.	Minutes A. December 8, 2022 Meeting – Motion Required	Attachment 2A
3.	 Staff Reports A. Financial Progress Report – Motion Required B. Technical Progress Report C. AMATS Federal Funds Report 	Attachment 3A Oral Attachment 3C
4.	Old Business	
5.	New Business A. Draft FY 2024 Transportation Planning Work Program and Budget. – Motion Requested	Attachment 5A
6.	 Resolutions A. Resolution 2023-01 – Approving Amendment #25 to the FY 2021-2024 Transportation Improvement Program to revise the funding for an existing project. – Motion Required 	Attachment 6A
	 B. Resolution 2023-02 – Approving Support for ODOT CY 2023 Safety Goals. – Motion Required 	Attachment 6B
7.	Other Business	
8.	Adjournment Next Regular Meeting: Thursday, March 16, 2023 - 1:30 PM	

Ballroom A - Hilton Garden Inn

1307 E. Market St., Akron, Ohio

All mailout material is available on the AMATS Web Site at <u>www.amatsplanning.org</u>.



Akron Metropolitan Area Transportation Study Citizens Involvement Committee Virtual Meeting

Thursday, January 19, 2023 6:30 p.m.

Agenda

1. Welcome

2. Introductions

3. Items

A. Draft FY 2024 Transportation Planning Work Program and Budget.

B. Approving Support for Ohio Department of Transportation Calendar Year 2023 Safety Goals.

4. Open Discussion

5. Adjournment 7:45 P.M.

Next Regular Meeting: Thursday, March 16, 2023 - 6:30 p.m.

All mailout material is available on the AMATS Web Site at www.amatsplanning.org

Akron Metropolitan Area Transportation Study Policy Committee Thursday, December 15, 2022 – 1:30 p.m.

Minutes of Meeting

Recordings of AMATS committee meetings are available in the Podcast section of the agency web site at www.amatsplanning.org/category/meetings/.

I. <u>Call to Order</u>

A. Chairman Neugebauer called the meeting to order. The attending members constituted a quorum.

B. Audience Participation

None.

II. <u>Minutes – Motion Required</u>

A. Approval of Minutes

Members were asked to approve the minutes of the September 22, 2022 meeting.

<u>Motion</u>

Paul Adamson made a motion to approve the minutes and it was seconded by *Bill Goncy*. *The motion was approved by a voice vote.*

III. <u>Staff Reports</u>

A. Financial Progress Report

Curtis Baker presented Attachment 3A.

Motion

Bill Goncy made a motion to approve the Financial Progress Report and it was seconded by **Michael Marozzi**. <u>The motion was approved by a voice vote.</u>

B. Technical Progress Report

Mr. Baker said that AMATS will provide a letter of support regarding an application being prepared by the ODOT Central Office to seek funding from the new federal Thriving Communities capacity-building grant program. **Mr. Baker** said that, if ODOT is selected to receive a statewide program grant, the department could select an AMATS-area community to receive a capacity-building grant.

Mr. Baker said that AMATS Planning Administrator Matt Stewart would present the ongoing progress of the SS4A Working Group later during the meeting.

The AMATS EV Infrastructure Taskforce had its first meeting. **Mr. Baker** said that the meeting elicited a lot of input from meeting participants that will be considered by AMATS during the development of the agency's upcoming *EV Infrastructure Charging Plan*.

Mayor Adamson asked what sort of projects would be eligible for funding under the Thriving Communities grant program. **Mr. Baker** said that the program may not fund actual projects, but would assist those communities lacking the resources to plan for capacity, such as those without a city engineer. **Mr. Baker** said that the federal program would likely operate in a manner like the ODOT LTAP Program training process.

Jim Bowling said that he received a NOFA email stating that would-be applicants may seek funding from the second round of federal RAISE Program grants in February 2023.

C. AMATS Federal Funds Report

David Pulay presented Attachment 3C.

Mr. Pulay presented tables concerning STBG, CRRSAA, CMAQ, TASA, and CRP Funding Program and Balances dated November 28, 2022.

IV. Old Business

None.

V. <u>New Business</u>

A. Safe Streets for All Process Update.

Matt Stewart presented Attachment 5A.

B. Traffic Crashes and Safety Performance Measures (2019-2021) Report.

Amy Prater and Mr. Pulay presented Attachment 5B.

Thomas Sheridan asked if the Staff could prepare a data spreadsheet for pedestrian and bike crashes. **Mr. Pulay** said yes and that a spreadsheet could be relayed to Mr. Sheridan.

<u>Motion</u>

Thomas Sheridan made a motion to approve the Traffic Crashes and Safety Performance Measures (2019-2021) Report and it was seconded by **Bill Goncy**. <u>The motion was approved</u>.

VI. <u>Resolutions</u>

A. Resolution 2022-20 – Approving Amendment #23 to the FY 2021-2024 Transportation Improvement Program to add nine new projects and to combine four projects into two projects.

Mr. Pulay presented Attachment 6A.

Joe Paradise noted that Attachment 6A incorrectly identifies the SUM-SR 8-1.75 (PID# 91710) bridge project as spanning the Cuyahoga River Valley. Mr. Paradise said that the bridge spans the Little Cuyahoga River Valley.

<u>Motion</u>

Joe Paradise made a motion to approve Resolution 2022-20 and it was seconded by *Jim Bowling*. <u>The motion was approved</u>.

B. Resolution 2022-21 – Approving FY 2023 Elderly and Disabled Program Project Awards (FY 2021-2024 TIP Amendment #24).

Jeff Gardner presented Attachment 6B.

<u>Motion</u> Paul Adamson made a motion to approve Resolution 2022-21 and it was seconded by Jim McCleary. <u>The motion was approved.</u>

C. Resolution 2022-22 – Connecting Communities Planning Grant.

Heather Davis Reidl presented Attachment 6C.

<u>Motion</u>

Bobbie Beshara made a motion to approve Resolution 2022-22 and it was seconded by **Bill Goncy**. <u>The motion was approved</u>.

VII. Other Business

A. Mr. Baker informed the members that AMATS would be distributing the 2023 AMATS Committee Membership Forms via email soon.

VIII. <u>Adjournment</u>

A. <u>Motion</u>

Jim Bowling made a motion to adjourn the meeting and it was seconded by *Joe Paradise*. *The motion was approved*.

The next regularly scheduled Policy Committee meeting is scheduled for 1:30 p.m. on Thursday, January 26, 2023.

AMATS POLICY COMMITTEE 2022 ATTENDANCE

M Denotes Member Present A Denotes Alternate Present	Jan 27	Mar 24	May 19	June 16	Aug 11	Sept 22	Dec 15
AKRON - Mayor Dan Horrigan (DiFiore) (Vollman)	А	А	А	А	А	А	А
AURORA - Mayor Ann Womer Benjamin (Stark) (Januska)	11	11	11	A	11	11	11
BARBERTON - Mayor William B. Judge (Hunt) (Teodecki)	М	М	М	M	М		
BOSTON HEIGHTS - Mayor Bill Goncy (Polyak)	101	M	171	M	M	М	М
CLINTON - Mayor Clarissa Allega		1,1		1.1	101	111	111
CUYAHOGA FALLS - Mayor Don Walters (Zumbo)	А		А	А			Α
DOYLESTOWN - Mayor Terry Lindeman (Kerr)	A		A			А	A
FAIRLAWN - Mayor Russell Sharnsky (Spagnuolo) (Staten)	A					A	
GARRETTSVILLE - Mayor Rick Patrick (Klamer)							
GREEN - Mayor Gerard Neugebauer (Wax Carr)	М		А	М			М
HIRAM - Mayor Lou Bertrand (J. McGee)							М
HUDSON – Thomas Sheridan (Comeriato)	А	А					М
KENT – City Mgr. David Ruller (Baker) (Bowling)		A		А	А	А	A
LAKEMORE – Mayor Richard Cole (Fast)	А	A	А	A			A
MACEDONIA - Mayor Nick Molnar (Gigliotti) (Sheehy)							
MANTUA - Mayor Linda Clark (Fabian) (Iafelice)			М	М	М		
METRO – Dawn Distler (Shea)	М	М	M	A	M	М	М
MOGADORE - Mayor Michael Rick							
MUNROE FALLS - Mayor Allen Mavrides (Bowery)							<u> </u>
NEW FRANKLIN - Mayor Paul Adamson (Kepler) (Kochheiser)		М	М	М	М	М	М
NORTHFIELD – Mayor Jenn Domzalski (Magistrelli)							
NORTON – Administrative Officer Robert Fowler (Slaga)	М				М		
ODOT – Gery Noirot (Phillis) (Root)	А			А	М		А
PARTA – Claudia Amrhein (Baba) (Boyd) (Proseus) (Schrader)	М	М	М	А	М	М	М
PENINSULA - Mayor Daniel R. Schneider, Jr.							
PORTAGE COUNTY COMM Anthony J. Badalamenti (Mann)							
PORTAGE COUNTY COMM. – Vicki Kline (Long)							
PORTAGE COUNTY COMM Sabrina Christian-Bennett (Hlad)		А	А	М		А	
PORTAGE COUNTY ENGINEER - Michael Marozzi (Jenkins)	А		М	М	М	М	М
RAVENNA - Mayor Frank Seman (Finney) (DiSalvo)	А	А	А	А	А	А	Α
REMINDERVILLE - Mayor Sam Alonso (Krock)							
RICHFIELD - Mayor Michael Wheeler (Frantz) (Waldemarson)					А		А
RITTMAN – City Mgr. Bobbie Beshara (Robertson)	М	М	М	М	М	М	Μ
SILVER LAKE - Mayor Bernie Hovey (Housley)							
STOW - Mayor John Pribonic (McCleary)	А	А	А	А		А	А
STREETSBORO - Mayor Glenn M. Broska (Cieszkowski) (Czekaj)	А	А	А	А	А	А	
SUGAR BUSH KNOLLS - Mayor John Guidubaldi							<u> </u>
SUMMIT COUNTY ENGINEER-Al Brubaker (Fulton) (Hauber)							<u> </u>
(Paradise)	А	А	А	А	А	А	А
SUMMIT COUNTY EXECUTIVE - Ilene Shapiro (Marcis)	А	А			А	А	А
SUMMIT COUNTY COMM. & ECON. DEV. – Diane Miller-Dawson				М	М	М	
SUMMIT COUNTY COMM. & ECON. DEV. – David Lukas							
TALLMADGE - Mayor David G. Kline (Kidder)	М	Μ		А	М		
TWINSBURG - Mayor Sam Scaffide (Mohr) (Finch)	А	А	А		А	А	
WAYNE COUNTY COMM. BOARD - Dominic Oliverio (Broome)							
WAYNE COUNTY ENGINEER – Scott A. Miller (Jones)		М					М
WINDHAM - Mayor Deborah Blewitt							
· · · · ·							

AMATS POLICY COMMITTEE 2022 ATTENDANCE

OBSERVERS AND STAFF MEMBERS PRESENT

NAME

REPRESENTING

Mr. Curtis Baker	AMATS
Mr. Seth Bush	AMATS
Ms. Heather Davis Reidl	AMATS
Mr. Jeff Gardner	AMATS
Mr. Spencer Gibbs	AMATS
Ms. Amy Prater	AMATS
Mr. Kerry Prater	AMATS
Mr. David Pulay	AMATS
Mr. Matt Stewart	AMATS
Ma Starra Dahillat	CTL Enc

Mr. Steve Rebillot Mr. Nathaniel Vogt

CTL Engineering ODOT STW

Akron Metropolitan Area Transportation Study Technical Advisory Committee Thursday, December 8, 2022 – 1:30 p.m.

Minutes of Meeting

Recordings of AMATS committee meetings are available in the Podcast section of the agency web site at www.amatsplanning.org/category/meetings/.

I. <u>Call to Order</u>

A. Chairman Kosco called the meeting to order. The attending members constituted a quorum.

II. <u>Minutes – Motion Required</u>

A. Approval of Minutes

Members were asked to approve the minutes of the September 15, 2022 meeting.

Motion

John Kovacich made a motion to approve the minutes and it was seconded by *Jim Bowling*. *The motion was approved by a voice vote.*

III. <u>Staff Reports</u>

A. Financial Progress Report

Curtis Baker presented Attachment 3A.

<u>Motion</u>

Tony Demasi made a motion to approve the Financial Progress Report and it was seconded by *Wayne Wiethe*. <u>The motion was approved by a voice vote.</u>

B. Technical Progress Report

Mr. Baker said that AMATS Planning Administrator Matt Stewart would present the ongoing progress of the SS4A Working Group later during the meeting.

The ODOT Central Office is seeking funding from a new federal capacitybuilding grant program and has notified the state's MPOs that the office will seek their involvement in this process.

Mr. Baker informed the members that AMATS would be distributing the 2023 AMATS Committee Membership Forms via email soon.

C. AMATS Federal Funds Report

David Pulay presented Attachment 3C.

Mr. Pulay presented tables concerning STBG, CRRSAA, CMAQ, TASA, and CRP Funding Program and Balances dated November 28, 2022.

Joseph Hadley, Jr. asked whether ODOT discouraged MPOs from the practice of loaning obligating authority to each other for the purpose of funding projects. Mr. Pulay said that he did not recall the department doing so, but noted that ODOT encourages agencies to use the funding allocated to them. Mr. Baker noted that some MPOs may have their allocated funding stripped, but AMATS could benefit from having a "negative" funding balance. Mr. Baker said that ODOT has been supportive of MPOs loaning funding amongst themselves.

Mr. Hadley asked if a lack of local commitment, for example, in terms of local match, is what causes ODOT to strip MPOs of their funding. **Mr. Baker** said that issues such as lack of local match, project delays, and public outcry, may lead the department to strip funding. **Mr. Baker** said that demonstrating local commitment for area projects was a factor in AMATS' decision to establish its Project Development Incentive Program (PDIP), which provides funding incentives to communities in their pursuit of projects.

Mike Teodecki noted that many project costs are estimated several years in advance of scheduled development. **Mr. Teodecki** asked if inflationary pressures and supply chain issues could be considerations in the awarding of project funding by AMATS and ODOT. **Mr. Pulay** said that AMATS is willing to consider a 15 percent increase, but amounts above that threshold must be considered by the TAC TIP Subcommittee and possibly the Policy Committee. **Mr. Pulay** noted that AMATS will accept project funding applications again next summer.

Mr. Baker said that AMATS has received requests from communities for 15 percent increases, but has not yet received requests above that limit. **Mr. Baker** said that the TAC could address the issue in the future.

Lauren Phillis said that ODOT will consider requests to increase project funding if a community can demonstrate justification for such an increase. **Ms. Phillis** added that inflation can be a consideration in some circumstances.

Jim Bowling praised the Staff for attaining a negative funding balance for AMATS and positioning the agency so that it can request additional funding for area projects if necessary.

IV. Old Business

None.

V. <u>New Business</u>

A. Safe Streets for All Process Update.

Matt Stewart presented Attachment 5A.

B. Traffic Crashes and Safety Performance Measures (2019-2021) Report.

Amy Prater and Mr. Pulay presented Attachment 5B.

Mr. Hadley asked if the bike crash data allows AMATS to distinguish whether cyclists were wearing helmets at the time of their crashes. **Mr. Pulay** said that such information is not readily available as a formal item on the crash reports utilized by AMATS. **Mr. Pulay** said that police officers completing the initial crash report occasionally include such information, but added that such notations tend to occur with motorcycle-related crashes.

Tony Demasi praised the Staff for its compilation of crash reports. **Mr. Demasi** said that the reports provide an invaluable resource for communities as they identify safety improvements and countermeasures.

Motion

Wayne Wiethe made a motion to approve the Traffic Crashes and Safety Performance Measures (2019-2021) Report and it was seconded by *Joseph Hadley, Jr. The motion was approved.*

- VI. <u>Resolutions</u>
 - A. Resolution 2022-20 Approving Amendment #23 to the FY 2021-2024 Transportation Improvement Program to add nine new projects and to combine four projects into two projects.

Mr. Pulay presented Attachment 6A.

<u>Motion</u>

Amy Mohr made a motion to approve Resolution 2022-20 and it was seconded by *Tony Demasi*. *The motion was approved.*

B. Resolution 2022-21 – Approving FY 2023 Elderly and Disabled Program Project Awards (FY 2021-2024 TIP Amendment #24).

Jeff Gardner presented Attachment 6B.

<u>Motion</u> John Kovacich made a motion to approve Resolution 2022-21 and it was seconded by Amy Mohr. <u>The motion was approved.</u>

C. Resolution 2022-22 – Connecting Communities Planning Grant.

Heather Davis Reidl presented Attachment 6C.

<u>Motion</u>

Joseph Hadley, Jr. made a motion to approve Resolution 2022-22 and it was seconded by *Jim Bowling*. *The motion was approved*.

VII. Other Business

None.

VIII. Adjournment

There being no other business, the meeting was adjourned.

The next regularly scheduled TAC meeting will be at 1:30 p.m. on **Thursday**, **January 19, 2023**.

AMATS TECHNICAL ADVISORY COMMITTEE 2022 ATTENDANCE

M Denotes Member Present A Denotes Alternate Present	Jan 20	Mar 17	May 12	June 9	Aug 4	Sept 15	Dec 8
	M			M	-	10	
AKRON ENGINEERING BUREAU- Christine Jonke (Solomon)	IVI	А			•		A
AKRON PLANNING DEPT. – Helen Tomic (Garritano)			A	A	A	A	<u> </u>
AKRON TRAFFIC ENGINEERING - Michael Lupica (Meyer)			М	M	М	М	Μ
AURORA - Harry Stark (Cooper)	A			A			
BARBERTON – Mike Teodecki (Shreve)	Μ	М	M	М	М	М	М
BARBERTON – Trevor Hunt			М				
CUYAHOGA FALLS – Rob Kurtz (Paul)						М	<u> </u>
CUYAHOGA FALLS - Tony V. Demasi	М	М		М	М		Μ
DOYLESTOWN - Eng. Assoc Ronny Portz							
FAIRLAWN - Nicholas Spagnuolo (Staten)		A	A	A			A
GREEN - Wayne Wiethe (Haring)	М	A	A	M			A
GREEN - Paul Pickett (Ciocca)		M	A	M			
HUDSON – Nick Sugar (Hannan)	M	M	A	M	M	M	
HUDSON – Brad Kosco (Rapp)	M	M	M	M	M	M	M
KENT - Jim Bowling	М	М	М	М	Μ	М	М
KENT - Jon Giaquinto (Baker)							<u> </u>
LAKEMORE – Mayor Richard Cole, Jr. (Fast)		A	A	A			Α
MACEDONIA - Joseph Gigliotti (Sheehy)	M	Μ		М			
METRO – Valerie Shea (Baarson) (Mullen)	М	Μ	М	Μ	А	М	Α
MOGADORE – Vacant							
MUNROE FALLS – Vacant							
NEFCO – Joseph Hadley, Jr. (Lautzenheiser)	М	М		Μ	М	М	М
NEW FRANKLIN – Bryan Kepler (Ganoe)	М		М		М		
NORTHFIELD – Daniel J. Collins							
NORTON – Josh Slaga (Hess)							
ODOT – Chad Root (Bruner) (Phillis)	М	А		Α		М	A
PARTA – Claudia Amrhein (Baba) (Forbes) (Proseus) (Schrader)	Α	А	А	А	А		A
PORTAGE COUNTY ENGINEER – Larry Jenkins	М	М	А	М	А	М	
PORTAGE CO. REG. PLANNING COMM Todd Peetz (McGee)							
PORTAGE COUNTY SMALL VILLAGES – Tom Hardesty							
PORTAGE COUNTY TOWNSHIP ASSOC – John Kovacich (Derthick)		М	М	Μ	М	М	М
RAVENNA - Robert Finney (DiSalvo)	Μ	М	А	Μ	М	М	Μ
RICHFIELD – Scott Waldemarson (Frantz) (Neumeyer)					М	М	М
RITTMAN – Bobbie Beshara (Robertson)	Μ	М		А	М		М
SILVER LAKE – John Tutak							
STOW – Jim McCleary	М	М		Μ	М		
STOW – Nate Leppo (Jones)				Μ			A
STREETSBORO – John H. Cieszkowski, Jr. (Broska) (Czekaj)	Μ	М	М	Α	М	А	А
SUMMIT CO. COMM. & ECON. DEV. – Diane Miller-Dawson (Tubbs)					М	А	Μ
SUMMIT COUNTY ENGINEER - Alan Brubaker (Fulton) (Hauber) (Paradise)	Α	А	А	Α	А	А	Α
SUMMIT COUNTY SMALL VILLAGES – Brian Gorog	М		М	Μ	М		
SUMMIT COUNTY TOWNSHIP ASSOC Richard Reville (Funk)							
TALLMADGE - Andrea Kidder (Kline)	М						М
TWINSBURG - Amy Mohr (Muter)		М	М		М	М	М
WAYNE COUNTY ENGINEER – Scott A. Miller (Jones)							
WINDHAM – Deborah Blewitt (Brown)							

AMATS TECHNICAL ADVISORY COMMITTEE 2022 ATTENDANCE

M Denotes Member Present A Denotes Alternate Present	Jan 20	Mar 17	May 12	June 9	Aug 4	Sept 15	Dec 8
NON-VOTING MEMBERS							
AKRON CANTON AIRPORT - Renato Camacho							
AKRON REG. AIR QUALITY MGT. DIST. – Sam Rubens (Brown) (Vadas)				М			
AMATS - Curtis Baker	М	М	Μ	М	М	М	М
CUYAHOGA VALLEY NATIONAL PARK – Vacant							
ENVIRONMENTAL COMMUNITY REP Kurt Princic							
GREATER AKRON CHAMBER - Gregg Cramer							
OHIO TURNPIKE COMMISSION – Anthony Yacobucci							
PORTAGE COUNTY PORT AUTHORITY – Vacant							
PORTAGE PARK DISTRICT - Christine Craycroft							
PRIVATE TRANSPORTATION PROVIDER (CYC) – Deb Stolfo (Posten)							
RAILROAD INDUSTRY REP William A. Callison (Davis)							
SUMMIT COUNTY PORT AUTHORITY – Vacant							
SUMMIT METRO PARKS – Mark Szeremet (King) (Saunier)		М	М	А	М	М	М
TRUCKING INDUSTRY – Vacant							

OBSERVERS AND STAFF MEMBERS PRESENT

NAME

REPRESENTING

Ms. Ashley Forbes

PARTA

STAFF MEMBERS PRESENT

Mr. Seth Bush	AMATS
Ms. Heather Davis Reidl	AMATS
Mr. Jeff Gardner	AMATS
Ms. Amy Prater	AMATS
Mr. Kerry Prater	AMATS
Mr. David Pulay	AMATS

Akron Metropolitan Area Transportation Study Citizens Involvement Committee Thursday, Dec. 8, 2022 – 6:30 p.m.

Meeting Summary

Attendees:

Ron Brubaker Danny Durst Bill Maki Austen Rau Mary Starbuck

Staff:

Curtis Baker, Director Heather Davis Reidl, Mobility Planner Jeff Gardner, Transportation Planner David Pulay, Transportation Engineer Matt Stewart, Planning Administrator

I. <u>Welcome</u>

Curtis Baker welcomed the AMATS Citizens Involvement Committee (CIC) meeting attendees.

II. Discussion Items

- A. Matt Stewart presented Attachment 5A Safe Streets for All (SS4A) Action Plan Update.
- **B.** David Pulay presented Attachment 5B *Traffic Crashes and Safety Performance Measures (2019-2021) Report.*

Danny Durst asked whether 2020 and 2021 crash fatalities were categorized by type such as motor vehicle, bicycle, or pedestrian. **Mr. Pulay** said that the fatality totals presented in the report encompassed motor vehicle, cycle, and pedestrian and that sections address bicycle and pedestrian crashes.

Ron Brubaker observed that the sun sets in alignment with east-west roads during the month of September. **Mr. Brubaker** suggested that this alignment might account for the increase in pedestrian-related crashes during the month of September as documented in the *Bicycle Related Month of Year (2019-2021)* chart on page 19 of the report. **Mr. Pulay** added that September is the month that schools and colleges resume, which may also contribute to the September increase.

Mr. Durst asked if many of the same high-crash locations appear in this crash report when compared to the preceding three-year report. **Mr. Pulay** asked Mr. Durst to clarify as to whether he was referring to all crash locations or by crash category, i.e., motor vehicle, bicycle, or pedestrian. **Mr. Durst** said that he was asking about all types of crashes. **Mr. Pulay** said that many of the same sections and intersections are listed, which may be due, in part, to AMATS shifting the focus of its crash rankings from the number of crashes at locations to the severity of crashes. The members discussed how the rankings and listings are compiled.

Bill Maki asked why fatalities increased in 2020 and 2021 while accidents decreased. **Mr. Pulay** said that there is speculation that people drove more recklessly during the COVID-19 Pandemic lockdown because there was less traffic.

- C. Heather Davis Reidl presented Attachment 6C Resolution 2022-22 Connecting Communities Planning Grant.
- **D.** In response to a question by **Mr. Maki**, the attendees discussed whether Pavement Condition Ratings (PCRs) are considered in the agency's crash analysis. **Mr. Pulay** said that presently PCRs are not considered.
- **E.** The attendees discussed developments related to the proposed Veterans Trail, which would link Cuyahoga Falls and Hudson, and potential uses for similar rail corridors.
- F. Mary Starbuck expressed concerns as to whether school bus drivers are driving safely. Ms. Starbuck asked if there were any documented trends regarding safety and school bus transportation within the AMATS area. Mr. Baker noted that a few area districts have reportedly had difficulties in hiring qualified drivers and have begun relying on third-party providers. Mr. Baker said that the agency hasn't yet analyzed the issue, but may do so in the future based on community feedback.
- G. Austen Rau asked for additional information regarding a proposed improvement project on Wyoga Lake Road (PID #116742) in Cuyahoga Falls. Mr. Pulay described the project, which includes a new turn lane and sidewalks. Mr. Rau asked if the project includes a shared-use path. Mr. Pulay said that he was uncertain as to whether a path was part of the project. Mr. Rau noted that there is a shared-use path north of Steels Corners Road on Wyoga Lake Road that extends to Hardman Drive. Mr. Rau asked if Cuyahoga Falls was planning on extending a shared-use trail northward to link with the Hardman Drive segment as part of the project. Mr. Pulay said that he could determine whether such a trail was part of the project and inform Mr. Rau.

III. <u>Adjournment</u>

There being no other business, the meeting was adjourned.

The next meeting of the CIC is scheduled for **6:30 p.m.** on **Thursday**, **January 19, 2023**.

FINANCIAL PROGRESS REPORT AKRON METROPOLITAN AREA TRANSPORTATION STUDY November 30, 2022

	Description	Annual Budget	Year-to-Date Expenses	% Budget Expended	
I.	Short Range Planning	\$518,000	\$138,234	27%	\$21,321
	FY2022 Carryover	118,000	116,913		0
	FY2023	400,000	21,321		21,321
II.	Transportation Improvement Program	\$269,000	\$85,905	32%	\$18,494
	FY2022 Carryover	19,000	18,522		0
	FY2023	250,000	67,383		18,494
III.	Continuing Planning & Data Collection Transportation System Update	\$200,000	\$46,027	23%	\$9,638
	FY2023	200,000	46,027		9,638
IV.	Long Range Plan Activity	\$428,000	\$127,140	30%	\$11,649
	FY2022 Carryover	118,000	115,491		0
	FY2023	310,000	11,649		11,649
V.	Service	\$673,000	\$149,104	22%	\$57,017
	FY2022 Carryover	163,000	149,104		57,017
	FY2023	510,000	0		0
VI.	OhioRideshare and AQ Advocacy	\$218,600	\$32,058	15%	\$6,646
	FY2022 OhioRideshare Carryover	38,600	31,230		6,646
	FY2023 OhioRideshare	80,000	0		0
	FY2023 Air Quality	100,000	828		0
VII.	Local	\$25,000	\$16,809	67%	\$12
	AMATS local Costs**	25,000	16,809		12
VIII.	AMATS Transportation Quarterly	\$57,240	\$325	1%	\$0
	FY2023	57,240	325		0
IX.	GRAND TOTAL AMATS BUDGET	\$2,388,840	\$595,603	25%	\$124,777

AKRON METROPOLITAN AREA TRANSPORTATION STUDY

MEMORANDUM

TO: Policy Committee Technical Advisory Committee Citizens Involvement Committee

FROM: AMATS Staff

RE: AMATS Federal Funds Report

DATE: January 12, 2023

AMATS is currently in good shape with our federal funding balances. Our STBG funds are slightly overbudgeted by \$520,000 and our TASA funds are underbudgeted by \$476,344. Our CMAQ funds are also underbudgeted by \$1,479,143 but since that is a statewide program it is not an issue. Statewide there is nearly \$46 million of STBG carryover available from all the MPO's with \$7.5 million of that subject to state recall in FY 2023. However, since we are developing a new 2024-2027 TIP, we have to show fiscal constraint and cannot over program much at this time. The final approval for the new TIP is scheduled at the end of June.

As we begin the third quarter of the fiscal year AMATS still has 15 STBG projects to sell and two TASA projects. There is also one CMAQ project remaining in FY 2023. One of our largest STBG projects, East Exchange Street, sold in December but is probably not encumbered yet and therefore not considered sold according to ODOT bookkeeping. Therefore, on the AMATS STBG Funding Program Balances sheet it is still considered pending.

Later in calendar year 2023, AMATS will be accepting applications for another round of funding. Beginning soon we will be reviewing our Funding Policy Guidelines for any changes that need to made beforehand. If you have any suggestions, please let us know so we can start collecting them. The TAC-TIP Subcommittee will have the opportunity to approve or reject any proposed changes.

AMATS TRANSPORTATION IMPROVEMENT PROGRAM

STBG Funding Program and Balances

January 9, 2023

odot Pid	STBG PROJECT NAME	SPONSOR	PHASE	FY 2023	Quarter	FY 2024	Quarter	FY 2025	FY 2026	FY 2027	FY 2028	Orig. Amt
	Sold		_									
	Gilchrist Rd Ph 1 Resurfacing	Mogadore	C C	\$409,704								\$409,704
	Olde Eight Road Resurfacing N Cleveland Massillon Rd Resurfacing	Summit Co Clinton	с С	\$805,000 \$584,824								\$805,000 \$594,174
	SR 241/764 7.78/VAR	Akron	c	\$150,000				-				\$150,000
	Akron Cleveland Rd Resurfacing	Summit Co	c	\$700,000								\$700,000
	SR 43 Widening	Streetsboro	С	\$858,657	2							\$858,657
	SR 18-4.91/7.98 curb ramps	Akron	С	\$7,531								\$150,000
115348	Riverview Rd+ Resurfacing Pending	Akron	С	\$700,000	2							\$805,000
102701	E. Exchange St-complete street	Akron	(R)C	\$3,840,000	2							\$3,840,000
	Cannon Rd Resurfacing	Twinsburg	Ċ	\$540,000								\$540,000
	Terex Rd Resurfacing	Hudson	С	\$506,000								\$506,000
	Cleveland Massillon Rd PH 2 Resurfacing	New Franklin	С	\$562,132								\$562,132
	White Pond Dr resurfacing	Summit Co	C	\$600,000								\$600,000
	W Ohio Ave Resurfacing	Rittman	C C	\$463,056 \$259,493								\$496,852 \$259,493
	Portage Trail Extension Turn Lane Eastern Rd Resurfacing	Cuy Falls Norton	C C	\$259,493 \$642,240								\$259,493
	Cleveland Massillon Rd Resurfacing	Norton	C	\$787,500		1						\$787,500
	Wooster Rd/State St reconstruction	Barberton	C	\$1,930,644								\$1,930,644
	Cleveland Massillon Rd Resurfacing	Fairlawn	C	\$787,500								\$787,500
	E Sanitarium Rd Resurfacing	Lakemore	С	\$100,000								\$100,000
	Swartz Rd Resurfacing	Summit Co	С	\$500,000								\$500,000
	Valley View Rd Resurfacing	Macedonia	С	\$263,608								\$292,500
	4th St Resurfacing	Barberton	C C	\$323,728								\$323,728
	Mogadore Rd Resurfacing	Mogadore	с С	\$369,440	4	¢1 202 224	4					\$506,040
	Hopocan Av/Norton Av/Snyder Av Resurfacing Valley View Rd Resurfacing	Barberton Summit Co Eng	C C			\$1,393,334 \$300,000						\$1,393,334 \$300,000
	N Chestnut St/S Prospect St Resurfacing	Ravenna	C C			\$300,000						\$300,000
	Wooster Rd West Reconstruction	Barberton	C C			\$5,004,764						\$5,739,644
	Old Forge Rd Resurfacing	Portage Co	C			\$628,362	4					\$628,362
	Canton Rd Resurfacing	Summit Co	С			\$528,000	4					\$528,000
116539	Miller Rd Resurfacing	Akron	С			\$409,500						\$409,500
	Valley View Rd Resurfacing	Hudson	С			\$787,500						\$787,500
	Frost Rd PH 2 Resurfacing	Streetsboro	С			\$461,835						\$461,835
	S Main St Resurfacing	Green	C C			\$787,500						\$787,500
113161	Highland Rd Resurfacing Highland & Valley View Improvements	Twinsburg Macedonia	R(C)			\$522,000 \$64,000						\$522,000 \$64,000
	Darrow Rd Reconstruction	Stow	R(C)			\$160,000						\$160,000
	N Main St Complete Streets	Akron	(R)C			\$100,000		\$6,000,000				\$6,000,000
	SR 59-2.14 (E Main St)	Kent	C					\$3,600,000				\$3,600,000
	Ravenna Rd Part 2 Resurfacing	Summit Co	С					\$600,000				\$600,000
	Highland & Valley View Improvements	Macedonia	(R)C					\$238,051				\$238,051
	Darrow Rd Reconstruction	Stow	(R)C					\$4,500,000				\$4,500,000
	Wyoga Lake Rd	Cuyahoga Falls	R(C)					\$200,000				\$200,000
	Arlington Rd Widening	Green	R(C)					\$674,602	¢5,000,000			\$674,602
	Wyoga Lake Rd Arlington Rd Widening	Cuyahoga Falls Green	(R)C (R)C						\$5,900,000 \$1,699,040			\$5,900,000 \$1,699,040
	SR 91/Terex Rd Turn lane Improvements	Hudson	(R)C C			1			\$400,142			\$400,142
	SR 14/SR 43 Intersection Reconstruction	Streetsboro	C						\$1,089,752			\$1,089,752
	Cleveland Massillon Rd PH 3 Resurfacing	New Franklin	С							\$700,000		\$700,000
116741	Hudson Dr Resurfacing	Cuyahoga Falls	С							\$787,500		\$787,500
	Valley View Rd Resurfacing	Summit Co	С							\$787,500		\$787,500
	Greenwich Rd Resurfacing	Norton	С							\$787,500		\$787,500
	Doylestown Rd/Portage St Resurfacing	Wayne Co	C							\$508,829		\$508,829
	N Main St Resurfacing E Barlow Rd Resurfacing	Rittman Hudson	C C							\$400,261 \$439,744		\$400,262 \$439,744
	S Main St Resurfacing	Summit Co	C C			<u> </u>				\$787,500		\$787,500
	Glenwood Dr Resurfacing	Twinsburg	C							\$787,500		\$787,500
	Bailey Rd Resurfacing	Cuyahoga Falls	C							\$787,500		\$787,500
	Cleveland/Diagonal/Ravenna Resurfacing	Portage Co	С							\$935,966		\$935,966
	Graham Rd Resurfacing	Stow	С							\$787,500		\$787,500
	Albrecht Ave Resurfacing	Mogadore/Summit C								\$787,500		\$787,500
116462	E Market St	Akron	С	0000				0007-	0000	0000	\$6,100,000	\$6,100,000
	P - Engineering		ondituroa	2023		2024		2025	2026	2027	2028	
	P = Engineering R = Right-of-Way	Annual STBG Exp Annual STBG Al		\$17,124,675 \$16,603,965		\$11,798,295 \$12,738,922		\$15,812,653 \$12,993,717	\$9,088,934 \$13,253,607	\$9,284,800 \$10,633,414	\$6,100,000 \$10,633,414	
	C = Construction	Annual OT DO A	Balance	-\$520,710		\$940,627		-\$2,818,936	\$4,164,673	\$1,348,614	\$4,533,414	
			Salance	ψ 020 ,710		φ 0 1 0,027		ψ2,010,000	φ-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ψ1,070,014	ψ-,000, - 14	

AMATS TRANSPORTATION IMPROVEMENT PROGRAM CRRSAA Special Funding (\$4 M)

January 9, 2023

odot Pid	CRRSAA PROJECT NAME	SPONSOR	PHASE	FY 2023	Quarter	FY 2024	Quarter	Orig. Amt
113168	W Steels Corners Rd Ph 2 Resurfacing	Cuy Falls	С					\$700,000
108084	Portage Trail Extension Turn Lane	Cuy Falls	С	\$3,389,704	3			\$3,649,197
	P = Engineering	Annual STBG Exp	enditures	2023 \$3,389,704		2024 \$0		

P = Engineering R = Right-of-Way C = Construction

TOTAL \$4,089,704

AMATS TRANSPORTATION IMPROVEMENT PROGRAM **CMAQ Funding Program and Balances**

January 9, 2023

орот					rter					
PID	CMAQ PROJECT NAME	SPONSOR	PHASE	FY 2023	Quarter	FY 2024	FY 2025	FY 2026	FY 2027	Orig. Amt
	Sold									
111428	Air Quality Advocacy Program	AMATS		\$100,000	1					\$100,000
111432	Rideshare Program	AMATS		\$73,044	1					\$80,000
106445	SR 91-13.53 (SR 91 South Widening Project)	Hudson	С	\$2,790,400						\$2,790,400
106416	SR 43 Widening	Streetsboro	С	\$3,300,775	2					\$3,300,775
112270	CNG Bus Buy (3 buses)	METRO	С	\$1,560,000	3					\$1,560,000
	Pending									
108084	Portage Trail Extension Turn Lane	Cuy Falls	С	\$267,202	3					\$267,202
111429	Air Quality Advocacy Program	AMATS				\$100,000				\$100,000
111433	Rideshare Program	AMATS				\$80,000				\$80,000
112245	METRO CNG Replacements (3 buses)	METRO	С			\$1,260,000				\$1,260,000
112244	PARTA 2 replacement clean diesel buses	PARTA	С			\$779,253				\$779,253
113165	Ravenna & Shephard Improvements	Twinsburg	R(C)			\$80,000				\$80,000
113161	Highland & Valley View Improvements	Macedonia	R(C)			\$104,000				\$104,000
108141	Valley View & Olde Eight Improvements	Summit Co Eng	(R)C			\$132,406				\$260,000
112716	N Main St Complete Streets	Akron	С				\$900,000			\$900,000
112026	SR 59-2.14 (E Main St)	Kent	С				\$5,300,000			\$5,300,000
113161	Highland & Valley View Improvements	Macedonia	(R)C				\$1,704,811			\$1,704,800
113165	Ravenna & Shephard Improvements	Twinsburg	(R)C				\$1,289,288			\$1,289,288
102745	Darrow Rd Signal Improvements	Stow	Ċ				\$1,197,690			\$1,197,690
116990	Kent Rd Signal Improvements	Stow	С				\$1,520,145			\$1,520,145
116917	Arlington Rd Roundabouts	Green	R(C)				\$762,124			\$762,124
116917	Arlington Rd Roundabouts	Green	(R)C					\$3,305,666		\$3,305,666
117173	SR 303/SR 14/Ranch Improvements	Streetsboro	C					\$459,517		\$459,517
117253	METRO 2 electric buses	METRO	С					\$1,454,750		\$1,464,750
116416	PARTA 3 clean diesel buses	PARTA	С					\$1,600,000		\$1,600,000
116924	Downtown Hudson Signal Improvements	Hudson	С					\$2,316,939		\$2,316,939
	• · ·			2023	2023		2025	2026	2027	
	P = Engineering	Annual CMAQ E	xpenditures	\$8,161,156		\$2,535,659	\$12,674,058	\$9,136,872	\$0	
	R = Right-of-Way	Annual CMAQ	Allocations	\$9,640,299		\$6,705,046	\$6,839,155	\$6,975,947	\$5,591,127	
	0 - Orantaurtina		Delever	¢4 470 440		¢4 400 007	#F 004 000	¢0.400.005	CC CO4 407	

C = Construction

8,161,156 enditures Annual CMAQ Allocations \$9,640,299 Balance

\$1,479,143

\$4,169,387 -\$5,834,903 -\$2,160,925

\$5,591,127

AMATS TRANSPORTATION IMPROVEMENT PROGRAM **TASA Funding Program and Balances**

January 9, 2023

ODOT					Quarter					
PID	TASA PROJECT NAME	SPONSOR	PHASE	FY 2023	Qu	FY 2024	FY 2025	FY 2026	FY 2027	Orig. Amt
	Sold									
	Pending									
112788	Cleveland Massillon Rd sidewalk	Summit Co	P(R)(C)	\$120,000	1					\$120,000
112788	Cleveland Massillon Rd sidewalk	Summit Co	(P)R(C)	\$32,000	3					\$32,000
116457	Springside Dr Sidewalks	Summit Co	P(R)(C)	\$100,000						\$100,000
116457	Springside Dr Sidewalks	Summit Co	(P)R(C)			\$10,000				\$10,000
99729	Raber Rd sidewalks	Green	С	\$500,000	3					\$500,000
113160	Rubber City Heritage Trail East Side Seg B	Akron	С	\$805,000	3					\$805,000
116841	Heartland Trail, Phase 4A	Wayne Co	P(C)	\$51,108		\$17,036				\$68,144
105556	The Portage Trail - Ravenna Rd Bridge	Portage Co	(P)C			\$313,600				\$313,600
112788	Cleveland Massillon Rd sidewalk	Summit Co	(P)(R)C			\$368,000				\$368,000
102796	Freedom Trail/Middlebury Connector	MetroParks/Tallma	С			\$700,000				\$700,000
102745	Darrow Rd Sidewalks	Stow	R(C)			\$140,000				\$140,000
107930	Freedom Trail Phase 4	MetroParks	С				\$700,000			\$700,000
113016	Stow Silver Lake Cuyahoga Falls Bike Connector	Stow	С				\$700,000		\$700,000	\$700,000
116464	Rubber City Heritage Trail PH 2	Akron	С				\$700,000			\$700,000
116868	Veteran's Trail Rails to Trails	Hudson	С				\$700,000		\$700,000	\$700,000
112026	E Main St (SR 59) Improvements	Kent	С				\$700,000	\$700,000		\$700,000
102745	Darrow Rd Sidewalks	Stow	(R)C				\$560,000			\$560,000
116841	Heartland Trail, Phase 4A	Wayne Co	(P)C					\$590,584		\$590,583
116457	Springside Dr Sidewalks	Summit Co	(P)(R)C						\$590,000	\$590,000
				2023		2024	2025	2026	2027	
	P = Engineering	Annual TASA E	xpenditures	\$1,641,735		\$1,548,636	\$4,060,000	\$1,290,584	\$1,990,000	
	R = Right-of-Way	Annual TASA	Allocations	\$2,118,079		\$1,288,175	\$1,313,940	\$1,340,220	\$1,063,342	
	C = Construction		Balance	\$476,344		-\$260,461	-\$2,746,060	\$49,636	-\$926,658	

AMATS TRANSPORTATION IMPROVEMENT PROGRAM

CRP Funding Program and Balances

January 9, 2023

ODOT PID	TASA PROJECT NAME	SPONSOR	PHASE	FY 2023	Quarter	FY 2024	FY 2025	FY 2026	Orig. Amt
	P = Engineering	Annual CRP E		1.1	\$0	2024 \$0	2025 \$0	2026 \$0	
	R = Right-of-Way C = Construction	Annual CRF	PAllocations Balance	\$2,501,785 \$2,501,785		\$1,284,847 \$1,284,847	\$1,310,546 \$1,310,546	\$1,336,759 \$1,336,759	

AKRON METROPOLITAN AREA TRANSPORTATION STUDY

MEMORANDUM

TO:	Policy Committee Technical Advisory Committee Citizens Involvement Committee
FROM:	AMATS Staff
RE:	Draft FY 2024 Transportation Planning Work Program and Budget
DATE:	January 11, 2023

A draft Transportation Planning Work Program and Budget is submitted annually to ODOT for review. The Work Program identifies the AMATS staff planning activities that will take place in the upcoming fiscal year and describes the funding sources that will be used to pay for them. Once ODOT completes its review of the Work Program, it is presented to the Policy Committee for final adoption in May.

AMATS members receive almost \$20 million annually in several funding categories to be used for highway, transit and enhancement improvements. AMATS is the federally mandated conduit for these funds.

The major source of funding for staff activities listed in the Work Program is United States Department of Transportation (USDOT) Consolidated Planning funding. Other sources of revenue include federal Congestion Mitigation/Air Quality (CMAQ) funds, as well as state and local funds.

It has been estimated that \$1,677,338 in federal Consolidated Planning Grant (CPG) funds will be available to AMATS for planning activities in FY 2024. These funds must be matched by state and local funds at a percentage rate of 80/10/10, yielding a total FY 2024 base budget of \$2,096,672. Remaining funds from this fiscal year (FY 2023) will be carried over on July 1 and may be used through December 31, 2023.

The local match for FY 2024 is calculated to be \$209,667. Local share funds may also be used in matching federal CMAQ dollars as part of the Rideshare and Air Quality Programs, where applicable.

Table 1 shows the draft local share calculation for each individual member of AMATS. Each member's contribution is based on the dues structure established by the Policy Committee in 2005. The dues structure is based on population. Local share amounts were modified following the release of the 2020 Census figures in December 2021.

As a result, the FY 2024 per capita assessment for each community has been set at \$0.245. In addition, METRO and PARTA will be assessed collectively \$35,588.

Table 2 shows the work elements and major planning tasks for FY 2024. Key activities include:

- Maintaining the new Transportation Improvement Program (FY 2024-2027)
- Providing the annual Congestion Management Process update
- Participating in the Statewide CMAQ Discretionary Funds Program
- Directing the Gohio Commute and Air Quality Advocacy Programs
- Continuing to integrate performance measures as part of the Plan and TIP processes consistent with recent federal legislation, the FAST Act
- Reviewing Title VI Civil Rights and Environmental Justice documentation
- Documenting public participation activities
- Continuing the Pavement Condition Data Collection and Analysis Program
- Continuing the newest round of Connecting Communities Planning Grants
- Redesign of AMATS website
- Implementation of the Infrastructure Investment and Jobs Act (IIJA)

Table 3 summarizes all funds budgeted in the Work Program by source. Also included in Table 3 are planning activities performed by METRO and PARTA.

The Staff is requesting approval of the draft *FY 2024 Transportation Planning Work Program and Budget* and asks for permission to submit it to ODOT for review. The Staff will then meet with ODOT in April to discuss any comments. A final version of the Work Program will be submitted for Policy Committee approval in May. The state fiscal year begins on July 1.

AMATS LOCAL SHARE CALCULATION* SFY 2024 WORK PROGRAM

MEMBERS	2020 POP (CENSUS)	LOCAL SHARE PERCENT	CY 2023 LOCAL SHARE
METRO RTA	N/A	14.5%	\$30,499
PARTA	N/A	2.4%	\$5,089
<u>SUMMIT COUNTY</u> AKRON	190,469	22.2%	\$46,592
BARBERTON	25,191	2.2%	\$6,162
CUYAHOGA FALLS	51,114	6.0%	\$12,503
FAIRLAWN	7,710	0.9%	\$12,505
GREEN	27,475	3.2%	\$6,721
HUDSON	23,110	2.7%	\$5,653
LAKEMORE	2,926	0.3%	\$3,033 \$716
MACEDONIA	12,168	1.4%	\$2,976
MACEDONIA MOGADORE	3,811	0.4%	\$2,970
MUNROE FALLS	5,044	0.4%	\$932
NEW FRANKLIN	13,877	1.6%	\$1,234
NORTHFIELD	3,541	0.4%	\$3,393 \$866
NORTON	11,668	1.4%	\$2,854
REMINDERVILLE	5,412	0.6%	\$2,834 \$1,324
RICHFIELD	3,412	0.6%	\$1,524 \$912
			4 -
SILVER LAKE	2,516	0.3%	\$615 \$8,425
STOW	34,483	4.0%	\$8,435 \$4,400
TALLMADGE TWINSBURG	18,394	2.1%	\$4,499 \$4,709
SUMMIT CO. UNINCORP.	19,248	2.2%	\$4,708
SUMMIT CO. UNINCORP.	76,699	8.9%	\$18,762
PORTAGE COUNTY			
AURORA	17,239	2.0%	\$4,217
KENT	28,215	3.3%	\$6,902
RAVENNA	11,323	1.3%	\$2,770
STREETSBORO	17,260	2.0%	\$4,222
PORTAGE CO. UNINCORP.	80,133	9.3%	\$19,602
WAYNE COUNTY			
DOYLESTOWN	3.051	0.4%	\$746
RITTMAN	6,131	0.7%	\$1,500
WAYNE COUNTY ENGINEER	9,708	1.1%	\$2,375
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.1/0	<i>42,010</i>
TOTAL	721,109		
TOTAL CONTRIBUTING MEMBERS	711,645		\$209,667
	, 11,0+5		Ψ207,007

* \$0.245 per person

Communities under 2,400 in population do not pay local dues.

TABLE 2AMATS STAFFFY 2024 MAJOR PLANNING TASKS

FY 2024 MAJOR PLANNING TASKS		
<u>Work Element</u>	<u>Budget</u>	Funding <u>Source</u>
 601.41 Short Range Planning Safety and Congestion Studies Assistance with major project studies Prioritize AMATS area applications for TRAC Assist with the Coordinated Public Transit / Human Services Transp. Plan Coordinate with Other Agencies and Local Governments Transit Planning and Coordination Bike and Pedestrian Planning Freight Planning and Coordination High Crash Locations and Safety Performance (2020-2022) Memorandum Land Use Transportation Coordination Maintain the Regional ITS Architecture 	\$400,000	CPG
 Implement the Infrastructure Investment and Jobs Act (IIJA) 602.41 Transportation Improvement Program Maintain the new FY 2024-2027 TIP Manage STBG and TASA allocations Manage Federal Transit Administration funding Participate in the Statewide CMAQ Discretionary Program Maintain Performance Measures for the TIP consistent with the FAST Act 	\$250,000	CPG
 605.41 Transportation System Update 1. Maintain data, including: land use and zoning, population, employment, dwelling unit, and other Census data, motor vehicle registrations, transit ridership, traffic counts, and road and street conditions 2. Seasonal traffic counting, including bicycle and pedestrian counts 3. Continue the Pavement Condition Data Collection and Analysis program 	\$250,000	CPG
 610.41 Transportation Plan Update Maintain the current Regional Transportation Plan: Transportation Outlook 2045 Develop the new Regional Transportation Plan Maintain the travel demand model Develop the annual Congestion Management Process update 	\$550,000	CPG

5. Integrate Performance Measures in the Regional Transportation Plan Process

Work Element	<u>Budget</u>	Funding <u>Source</u>
625.41 Service	\$550,000	CPG
1. Review Transit Market Indicators data for area RTAs	. ,	
2. Plan implementation assistance		
3. Assist ODOT in reviewing design traffic analyses		
4. Provide data for use by others		
5. Review transportation impacts of zoning changes and subdivision proposals		
6. Assist Ohio EPA by Reviewing EPA Permits to Install		
7. Air Quality Coordination		
8. Elderly and Disabled Transportation Program (FTA Section 5310) review		
9. Redesign AMATS website		
10. Continue to develop transportation-related podcasts		
11. Review Title VI (Civil Rights) Plan and improve public involvement for low		
income and minority populations 12. Connecting Communities Planning Grant Program		
12. Connecting Communities Flamming Grant Flogram		
667.41 Gohio Commute Program	\$80,000	CMAQ
1. Ridesharing assistance	+)	
2. Marketing and promotional advertisements		
3. Manage the Gohio Commute website and branding		
667.42 Air Quality Advocacy Program	\$100,000	CMAQ
1. Advocate for alternative modes of transportation		
2. Coordinate Bike & Brainstorm events		
3. Switching Gears: Bicycle Advocacy Website		
4. Commuter Alternatives - Bicycle and Pedestrian Advocacy		
5. Maintain Signal Timing Optimization Program (STOP)		
682.41 Local	\$25,000	LOCAL
1. Miscellaneous local expenses	Ψ25,000	LOCITE
2. Travel and miscellaneous meeting/hospitality expenses		
3. AMATS Annual Meeting (October 2023)		
4. The initial purchase of capital items (as needed)		
5. Vehicle maintenance and repair		
-		
697.41 AMATS Transportation Newsletter / Annual Report	\$96,672	CPG
1. July - December Newsletter		
2. January - June Newsletter		
3. Monthly Web Updates 4. 2023 Appual Report		

4. 2023 Annual Report

TABLE 3AMATS DRAFT FY 2024 WORK PROGRAMFUNDING BY SOURCE

AMATS AGENCY ONLY	<u>FY 2024</u>
USDOT Consolidated Planning Grant ODOT Match	\$1,677,338 \$209,667
AMATS Local Share (Match)	<u>\$209,667</u>
SUBTOTAL	\$2,096,672
AMATS Local Expenses	\$25,000
FY 2023 Carryover (Estimated)	\$450,000
FHWA/CMAQ (Gohio Commute & AQ)	<u>\$180,000</u>
TOTAL	\$2,751,672
METRO RTA PLANNING	
METRO Planning (Local METRO Funds)	\$825,000

PARTA PLANNING

PARTA Planning (Local PARTA Funds)	<u>\$65,000</u>
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GRAND TOTAL

\$3,641,672

AKRON METROPOLITAN AREA TRANSPORTATION STUDY M E M O R A N D U M

TO:	Policy Committee
	Technical Advisory Committee
	Citizens Involvement Committee
FROM:	AMATS Staff
RE:	Resolution 2023-01 – Approving Amendment #25 to the FY 2021-2024 Transportation Improvement Program to revise the funding for an existing project.
DATE:	January 12, 2023

A request has been received to revise the funding to the following project.

WAY-SR 21-0.00 (101439) – Is a major roadway rehabilitation project on SR 21 in Chippewa Township, Wayne County, that includes resurfacing, bridge repairs, culvert replacements, and various safety improvements. The limits of this project are from the Stark County line to the Summit County line. AMATS has no direct funding in this project but it is shown in our TIP because of the magnitude of other federal and state funding. The federal funding in the project is increasing from \$23.9 million to \$29.7 million and the state portion is increasing from \$5.6 million to \$6.9 million. Construction is scheduled in FY 2024.

STAFF COMMENTS

As with all TIP amendments, considerations with respect to public participation, financial capability, air quality, environmental justice and Plan consistency are important. Sufficient funding is forecasted from federal and state sources for this amendment. The project listed meets all amendment requirements mentioned above. Therefore, this amendment does not cause any negative impact.

STAFF RECOMMENDATION

Attached to this memo is Resolution Number 2023-01. This Resolution approves the amendment to the FY 2021-2024 TIP. The Staff recommends approval.

RESOLUTION NUMBER 2023-01

OF THE METROPOLITAN TRANSPORTATION POLICY COMMITTEE OF THE AKRON METROPOLITAN AREA TRANSPORTATION STUDY

Approving Amendment #25 to the FY 2021-2024 Transportation Improvement Program to revise the funding for an existing project.

WHEREAS, the Akron Metropolitan Area Transportation Study (AMATS) is designated as the Metropolitan Planning Organization (MPO) by the Governor, acting through the Ohio Department of Transportation and in cooperation with locally elected officials in Summit and Portage Counties and the Chippewa Township and Milton Township areas of Wayne County and,

WHEREAS, it is the responsibility of this Committee to develop and maintain the Transportation Improvement Program (TIP) and,

WHEREAS, this Committee has been requested to amend the AMATS FY 2021-2024 Transportation Improvement Program by revising the funding to the following project:

WAY-SR 21-0.00 (101439) – Is a major roadway rehabilitation project on SR 21 in Chippewa Township, Wayne County that includes resurfacing, bridge repairs, culvert replacements, and various safety improvements. The limits of the project are from the Stark County line to the Summit County line. AMATS has no direct funding in this project but it is shown in our TIP because of the magnitude of other federal and state funding. The federal funding in the project is increasing from \$23.9 million to \$29.7 million and the state portion is increasing from \$5.6 million to \$6.9 million. Construction is scheduled in FY 2024.

WHEREAS, the necessary public involvement has been carried out as described in the AMATS Public Participation Plan and,

WHEREAS, the amendment has been judged to be air quality neutral and is, therefore, excluded from additional regional air quality conformity analysis and,

WHEREAS, the environmental justice impacts of this amendment has been considered consistent with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations" and,

WHEREAS, this Committee has analyzed this request and found this amendment to be consistent with Transportation Outlook, the Regional Transportation Plan, and with the availability of federal funds forecasted for the AMATS area.

RESOLUTION NUMBER 2023-01 (Continued)

NOW THEREFORE BE IT RESOLVED:

- 1. That this Committee amends the Transportation Improvement Program FY 2021-2024 as previously specified.
- 2. That this Committee considers the necessary public involvement has been carried out as described in the AMATS Public Participation Plan.
- 3. That this Committee affirms that sufficient federal funding is expected to be available for the Akron Urbanized Area to maintain financial constraint.
- 4. That this Committee reaffirms the air quality conformity determination of Transportation Outlook, the Regional Transportation Plan.
- 5. That this Committee affirms conformity with environmental justice requirements.
- 6. That this Committee affirms consistency with Transportation Outlook, the Regional Transportation Plan.
- 7. That this Committee authorizes the Staff to provide copies of this Resolution to the appropriate agencies as evidence of action by the Metropolitan Planning Organization.

Gerard Neugebauer, 2023 Chairman Metropolitan Transportation Policy Committee

Date

AMENDMENT # 25 - 01/12/23 AMATS TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2024 TABLE H-3 HIGHWAY IMPROVEMENTS

# OId	CO-RTE-SECTION	(мігез) Гелетн	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	3 2AH9	2021	2022	2023	2024	TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
101439	101439 WAY-SR 21-0.00	5.86	5.86 CHIPPEWA TOWNSHIP	MAJOR ROADWAY REHABILITATION	FED	Ш	0.0 347.0				36,634.1 33,173.1	ОВОТ	EXEMPT
	_		STARK CO LINE TO SUMMIT CO LINE		STATE	Ы	<u>38.0</u>						
	(Revise Funding)						225.4						
	_				FED	DD				2,320.0			
	_				STATE	DD				580.0			
	_								.1	29,675.2			
	_				FED	υ			- 11	<u>23,980.0</u>			
	_				STATE	υ				5,603.8			
										6,958.8			

AKRON METROPOLITAN AREA TRANSPORTATION STUDY

MEMORANDUM

TO:	Policy Committee Members Technical Advisory Committee Members Citizens Involvement Committee Members
FROM:	AMATS Staff
RE:	Resolution 2023-02 – Approving Support for ODOT CY 2023 Safety Goals
DATE:	January 11, 2023

Executive Summary

The purpose of this resolution is to give support for ODOT safety performance targets for calendar year (CY) 2023.

Background on Performance Measures

Current federal legislation and guidance features an emphasis on performance measurement. This focus is consistent with AMATS goals and objectives, which promote the transparency of public data and decision-making and seeks to improve the accountability of public spending by better linking investments to outcomes.

Performance measures are central to implementing a Performance Based Planning Process (PBPP) that guides decision making. How performance is defined and measured can significantly affect the types of projects and strategies that are advanced by decision makers. Moreover, performance results inform agencies whether the types of projects and strategies they are implementing are in fact helping them achieve their goals. Performance measures aim to answer questions about whether the performance of the transportation system is getting better or worse over time. Performance measures also aim to demonstrate whether transportation investments are correlated or linked to stated goals and whether they produce desired outcomes.

Introducing a performance management approach to planning is intended to improve project and program delivery, inform investment decision making, focus staff efforts on priorities, and provide greater transparency and accountability to the public. Current federal guidelines apply performance measurement at the programmatic, rather than project level and link performance measures and targets to funding decisions by way of performance-based funding. The purpose of this approach is to move towards performance-based decision-making for project selection in the future.

The US DOT and ODOT continue to develop performance targets in consultation with MPOs like AMATS, and others. State investments must make progress toward these performance targets, and MPOs must incorporate these performance measures and targets into their Transportation Improvement Programs (TIPs) and long-range Regional Transportation Plans. Federal guidance imposes financial penalties on states that fail to make progress toward these performance goals.

There are seven areas for which the US DOT has established national performance goals. These areas are:

- Safety
- Infrastructure Condition
- Congestion Reduction
- System Reliability
- Freight Movement and Economic Vitality
- Environmental Sustainability
- Reduced Project Delivery Delays

To implement performance measure goals, US DOT has developed measures and minimum standards for states to follow. In the transportation planning process, the public and other stakeholders articulate a strategic direction that is based on a shared vision for the future.

- **Goals and Objectives** stem from the area's vision and goals, and they address key desired outcomes. Agencies like AMATS create objectives—which are specific, measurable statements—that shape planning priorities.
- **Performance Measures** support objectives and are the basis for comparing alternative improvement strategies, investment and policy strategies, and tracking results.

Driven by data on performance, along with public involvement and policy considerations, AMATS conducts analyses that inform investment and policy priorities.

- Identify Trends and Targets Trends and targets let agencies compare alternative strategies. This step relies on baseline data from past trends, tools to forecast future performance, and information on possible strategies, available funding, and other constraints.
- Identify Strategies and Analyze Alternatives –Scenario analysis may also be used to compare alternative strategies and funding levels, or to explore funding levels required to achieve certain performance goals.
- **Develop Investment Priorities** To reach investment targets, AMATS will create a TIP and a Regional Transportation Plan that consider priorities and tradeoffs.

Programming involves selecting specific projects to include in the TIP. In a performance-based planning approach, agencies make programming decisions based on whether those decisions support performance targets or contribute to desired trends.

Performance based planning is founded on evidence that the process leads agencies to their goals. The following evaluation activities happen throughout implementation and when needed throughout performance-based planning.

- **Monitoring** Gathering information on actual conditions.
- **Evaluation** Conducting analysis to understand whether implemented strategies have been effective.
- **Reporting** Communicating information about system performance and whether policymakers, stakeholders, and the public think plans and programs are effective.

In a performance-based planning approach, each step in the process is clearly connected to the next so that goals translate into specific measures. Those measures then become the basis for selecting and analyzing strategies for the long-range plan. Ultimately, project selection decisions are influenced by expected performance returns. Keeping the next step in the process in mind is critical to each step along the way.

Safety Target Setting and Coordination

Federal legislation requires MPOs like AMATS to establish performance targets and set targets that demonstrate fatal and serious injury reductions on all public roads. The required performance measures for safety are:

- Number of fatalities
- Fatality rate
- Number of serious injuries
- Serious injury rate
- Number of non-motorized fatalities and serious injuries

In accordance with federal legislation, ODOT used a five-year average to calculate baseline safety statistics. These baseline figures are the benchmarks to which all future calculations will be compared. All future values will also be calculated using five years of data. This five-year rolling average is used to smooth out short-term year-to-year fluctuations. A full discussion of safety planning and the identification of safety needs for the AMATS area can be found in the forthcoming traffic crash technical memorandum. This memorandum also includes analyses of bicycle and pedestrian safety data. The memorandum is updated annually.

After reviewing historical crash trends, external factors and through consultation with the state's MPOs, ODOT established a 2 percent annual reduction target across all five safety categories statewide. ODOT developed a baseline using calendar year (CY) 2016-2020 for setting the CY 2022 safety targets. The FHWA will determine whether a state DOT has met or made significant progress toward meeting its CY 2022 targets in December 2022. States will be notified in March 2023. A state is considered to have met or made significant progress if at least four of the five targets are better than the baseline performance.

The CY 2022 highway safety targets for Ohio were:

- 1,106 fatalities
- 7,744 serious injuries
- 0.970 fatality rate
- 6.780 serious injury rate
- 808 non-motorized fatalities and non-motorized serious injuries

Baselines used to set the CY 2022 targets were (the average of CY 2016-2020):

- 1,152.2 fatalities
- 8,063.4 serious injuries
- 1.015 fatality rate
- 7.063 serious injury rate
- 840.4 non-motorized fatalities and non-motorized serious injuries

Agencies such as AMATS are also required to establish safety performance targets. There are two options available for satisfying this requirement: commit to a quantifiable target for each measure within the metropolitan area, or approve of ODOT's statewide targets and agree to plan and program projects so that they contribute toward the accomplishment of these targets. For CY 2022 AMATS decided to support the goals set forth by ODOT for the entire state, rather than develop separate targets for our area (See AMATS Policy Resolution 2022-04, approved in January 2022).

ODOT's Calculated Targets for CY 2023

After reviewing historical crash trends, external factors, and through consultation with ODOT's partners, the Strategic Highway Safety Plan Steering Committee recommends that Ohio set a 2 percent annual reduction target across all five categories.

Although the 2% annual target will be difficult to achieve across all five categories, the Safety Steering Committee concluded that an aggressive but achievable target is better than adopting targets that accept the status quo.

ODOT has adopted the 2% annual reduction target based on the state's commitment to safety. This commitment includes the following new initiatives:

- An additional \$50 million annually for ODOT's Highway Safety Improvement Program, for a total annual budget of \$158 million
- Updates to the state's distracted driving law

Below are Ohio's CY 2023 targets. The baseline years for setting CY 2023 targets are CY 2017-2021. The Federal Highway Administration will determine whether a state DOT has met or made significant progress toward meeting its CY 2023 targets in December 2024. States will be notified in March 2025.

A state is considered to have met or made significant progress toward meeting its performance targets if at least four of the five targets have been met or the actual outcome for the target is better than the baseline performance.

CY 2023 Targets for Ohio are:

- 1,173 fatalities
- 7,649 serious injuries
- 1.04 fatality rate
- 6.777 serious injury rate
- 824 non-motorized fatalities and non-motorized serious injuries

The baselines used to set targets are (CY 2017-2021):

- 1,197.2 fatalities
- 7,805.6 serious injuries
- 1.06 fatality rate
- 6.91 serious injury rate
- 840.4 non-motorized fatalities and non-motorized serious injuries

We have just reached the end of calendar year 2022, and ODOT is anticipating a lower number of fatalities statewide (1,237 estimated) for CY 2022, compared to 1,356 fatalities in CY 2021. A full discussion of AMATS area safety data is presented in the *Traffic Crashes 2019-2021 Technical Memorandum*, presented to TAC and Policy in December 2022. Complete safety data for CY 2022 will not be available until spring (April 2023).

The staff is recommending that the Policy Committee support ODOT's statewide 2 percent annual reduction target for all five safety performance measures in CY 2023.

Staff Recommendation

Attached is Resolution 2023-02 for your review and consideration. This resolution approves support for ODOT's safety performance targets. The staff recommends approval of this resolution.

RESOLUTION NUMBER 2023-02

OF THE METROPOLITAN TRANSPORTATION POLICY COMMITTEE OF THE AKRON METROPOLITAN AREA TRANSPORTATION STUDY

APPROVING SUPPORT FOR ODOT CY 2023 SAFETY GOALS

WHEREAS, the Akron Metropolitan Area Transportation Study (AMATS) is designated as the Metropolitan Planning Organization (MPO) by the Governor, acting through the Ohio Department of Transportation (ODOT) and in cooperation with locally elected officials in Summit and Portage Counties and the Chippewa Township and Milton Township areas of Wayne County; and

WHEREAS, the newest federal authorization legislation, the Infrastructure Investment and Jobs Act (IIJA), continues to direct state DOTs and MPOs to collectively implement performance-based transportation planning processes; and

WHEREAS, AMATS is required to establish and set targets for five safety performance measures (per Title 23 CFR part 490), those measures applicable to all public roads: as the number of fatalities, number of serious injuries, fatality rate, serious injury rate, and number of non-motorized fatalities and serious injuries; and

WHEREAS, the development of performance measures is required in order to foster transparency and accountability, and help track safety progress at regional, state, and national levels; and

WHEREAS, the Ohio Department of Transportation (ODOT) has established a statewide 2% annual reduction target across all five safety performance measures; and

WHEREAS, AMATS must establish its own performance targets for the area or support the targets set by ODOT within 180 days of ODOT's establishment of targets; and

WHEREAS, the AMATS Policy Committee has determined that it will support the established Ohio Department of Transportation's statewide performance targets; and

WHEREAS, it is the responsibility of the AMATS Policy Committee to develop and maintain the Transportation Improvement Program (TIP) in accordance with current state and federal guidelines; and

WHEREAS, it is the responsibility of the AMATS Policy Committee to develop and maintain the area's Regional Transportation Plan, *Transportation Outlook*, in accordance with current state and federal guidelines; and

RESOLUTION NUMBER 2023-02 (Continued)

WHEREAS, the AMATS Policy Committee agrees to plan and program projects so that they contribute toward the achievement of ODOT's targets for safety performance as described in the attached memorandum.

NOW THEREFORE BE IT RESOLVED:

- 1. That this Committee approves supporting the Ohio Department of Transportation's statewide safety efforts as discussed in the attached memorandum.
- 2. That this Committee approves supporting the Ohio Department of Transportation's statewide 2% annual reduction target for all five safety performance measures in CY 2023.
- 3. That this Committee agrees to plan and program projects so that they contribute toward the accomplishment of the Ohio Department of Transportation's targets for safety performance as discussed in the attached memorandum.
- 4. That this Committee agrees to include performance-based decision-making as part of the project selection and funding process in order to contribute towards the accomplishment of those ODOT performance goals and targets.
- 5. That this Committee authorizes the Staff to provide copies of this Resolution to the appropriate agencies as evidence of action by the Metropolitan Planning Organization.

Mayor Gerard Neugebauer, 2023 Chairman Metropolitan Transportation Policy Committee

Date