

FY 2022 Year End Completion Report

July 1, 2021 to June 30, 2022

Transportation Planning Work Program and Budget



September 2022

AMATS

Akron Metropolitan Area Transportation Study

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**AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT**

WORK PROGRAM NO. 601.11/21 - Short Range Transportation Planning

601.11 Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$68,000			\$8,500	\$8,500	\$85,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$84,898
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

601.11 was carried over for a 6-month period (July 1 – December 31, 2021).

601.21

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$220,000			\$27,500	\$27,500	\$275,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$176,074
Year-to-Date Percentage Expended	64%
Year-to-Date Percentage of Work Completed	100%

Promised Products

1. Attend ODOT District 4 Safety Review Meetings
2. Assistance with major ODOT project studies
3. Prioritize AMATS area applications for TRAC (ODOT Major/New Construction Program) (as required)
4. Assist agencies in implementing the Coordinated Public Transit / Human Services Transportation Plan (as requested)
5. Coordinate with Other Agencies and Local Governments
6. Transit Planning and Coordination

WORK PROGRAM NO. 601.11/21 - Short Range Transportation Planning - continued

- a. Coordinate performance measures with ODOT and public transit providers consistent with the FAST Act
- b. Adopt or support statewide performance measures as they become available
- 7. Bike and Pedestrian Planning and Coordination (as needed)
- 8. Freight Planning and Coordination
- 9. High Crash Locations and Safety Performance (2018-2020) Technical Memorandum
- 10. Assistance with safety studies (as needed)
- 11. Land Use Transportation Coordination (as needed)
- 12. Maintain transportation performance measures data in accordance with federal guidance
- 13. Document metropolitan planning public involvement
- 14. Collect volume and speed data as part of the Speed Table Program
- 15. Climate Change Vulnerability Assessment Report

Product	Scheduled Completion Date	Approval Date TAC	Approval Date Policy	Submitted to ODOT/FHWA
9.	December 2021	March 17, 2022	March 24, 2022	March 2022

Progress:

- 1. The ODOT Highway Safety Improvement Program has undergone changes recently, creating a new program to encourage systemic or proactive safety investments to prevent specific high-severity crash types. AMATS aims to align our safety program with ODOT's in order to rank and fund locations of concern. Applications for the Highway Safety Improvement Program (HSIP) Formal Safety funding category are now due August 31 each year and are submitted through ODOT District 4. These projects are signed off by the District Safety Review Team, in which AMATS participates. The AMATS staff continues to attend regular meetings of the District 4 Safety Review Team. AMATS Policy Resolution 2022-04 supports the statewide ODOT safety performance targets (approved in January 2022). See additional discussion under 602.11/21 TIP.
- 2. Improvements to the I-76/77 Central Interchange and nearby areas continue. A significant number of projects are being constructed, with future projects also scheduled in the TIP.
- 3. Five projects were awarded Major New Construction Program funds from the Transportation Review Advisory Council (TRAC). The projects will provide \$134 million for improvements to I-76/I-77/I-277/I-224/US 8. The staff continues to coordinate with ODOT and project sponsors.

WORK PROGRAM NO. 601.11/21 - Short Range Transportation Planning - continued

4. AMATS continues to assist METRO RTA, PARTA and the area's social service agencies in implementing elements of the Coordinated Public Transit/Human Services Transportation Plan. The Coordinated Plan identifies current transportation providers and the assets available to the region (public, private, and non-profit); assesses the transportation needs of individuals with disabilities, older adults, and low-income individuals; provides recommendations to address the identified gaps between current services and needs; and assigns priorities for implementation. The Coordinated Plan is particularly useful in the selection process of FTA Section 5310 Elderly and Disabled Program projects. The most recent Coordinated Plan was approved by the Policy Committee in May 2018 (Resolution 2018-11). The area's Program Management Plan (PMP) was updated and approved as part of this process.
5. Coordination was performed as needed.
6. AMATS updated the Transit Plan, which was approved by the Policy Committee in September 2020. Additionally, AMATS continued to share GIS data and cartographic information with METRO RTA and PARTA, with both transit agencies sharing their GIS data files with AMATS as well. Also, staff continues to attend METRO RTA and PARTA Board meetings and meet regularly with the planning staffs of both agencies, as well as attend ODOT Office of Transit and OPTA Zoom meetings to discuss and coordinate on transit issues. Any additional coordination was performed as needed.
 - a. AMATS is required to establish targets for each performance measure established by USDOT, and to establish these targets in coordination with ODOT and the public transit agencies. The staff assisted METRO RTA and PARTA in organizing and producing a Transit Asset Management (TAM) Plan for each transit agency. Asset management has always been a component of the Regional Transportation Plan, and AMATS is moving forward to meet MAP-21/FAST Act standards for maintaining the region's capital assets. An AMATS Policy Committee resolution supporting METRO RTA's and PARTA's TAM planning and State of Good Repair (SGR) targets was approved in September 2018 (Resolution 2018-17). PARTA completed their TAM Plan in August 2018 while METRO RTA completed their TAM Plan in October 2018. Implementation of the Transit Asset Management Plan is on-going with both vehicle replacements and facility investments (see progress under 602.11/21 TIP).
 - b. AMATS' Policy Committee approved a resolution supporting ODOT's statewide goals for a number of performance measures in September 2018 (Resolution 2018-17). Additionally, performance measures were incorporated in the 2020 Transit Plan.
7. Bike and Pedestrian Planning and Coordination were performed as needed. Coming out of the Covid-19 pandemic, AMATS staff is finding opportunities to participate and promote alternative modes of transportation once again. AMATS' Policy Committee approved the 2019 Active Transportation Plan in December 2019. The Active Transportation Plan is a combination of the Pedestrian and Bicycle Plan and provided input into *Transportation Outlook 2045*, AMATS Regional Transportation Plan. The switching gears website (switching-gears.org) is maintained to promote alternatives to vehicle travel (see progress under 667.11/21).

WORK PROGRAM NO. 601.11/21 - Short Range Transportation Planning - continued

8. Freight Planning and Coordination were performed as needed. AMATS staff completed the 2020 Freight Plan, which was approved by the Policy Committee in September 2020.
9. The Traffic Crashes and Safety Performance Measures (2018-2020) Technical Memorandum was completed and presented to the TAC and Policy Committee in March 2022. This report summarizes the highest crash locations in the area. The report is used to identify high crash roadway segments and intersections in need of safety improvements. The report also focuses on bicycle and pedestrian crashes and their characteristics. In addition, the crash report contains additional data and analysis related to performance measures. In accordance with federal legislation, AMATS used a five-year average to calculate baseline safety statistics. These baseline figures are the benchmarks to which all future calculations will be compared. The staff is continuing to coordinate with ODOT and the other MPOs on safety-related performance measures and supports ODOT's safety targets in calendar year 2022 (approved with a separate Policy Committee Resolution 2022-04 in January 2022).
10. The staff provides safety data regularly to AMATS members, consultants, and the public, and provides comment and review on safety-related studies and issues as needed.
11. The staff continues to perform Land Use Transportation Coordination as needed. The bulk of the staff's land use coordination activities during the last fiscal year have involved the Connecting Communities Initiative, as well as bicycle and pedestrian planning (see additional progress under other work elements).
12. There are seven areas for which AMATS maintains data for tracking performance goals. These areas are:
 - Safety,
 - Infrastructure Condition,
 - Congestion Reduction,
 - System Reliability,
 - Freight Movement and Economic Vitality,
 - Environmental Sustainability, and
 - Reduced Project Delivery Delays

AMATS obtains this data through a number of sources. The AMATS staff maintains a robust traffic counting program in coordination with outside sources of counts, such as ODOT. AMATS tracks pavement and bridge conditions also in coordination with ODOT, the county engineers, and hired consultants. StreetLight Data is used to track congestion, system reliability, traffic counts and freight movements. This data is available from 2016 to the present. Environmental data is maintained in coordination with ODOT and NOACA (the MPO for the Cleveland metropolitan area). Project delivery is managed through the AMATS Technical Advisory Committee and programmed through ODOT. The staff continues to track this data successfully on an on-going basis. A full discussion of performance measures can be found in Appendix H of the Transportation Improvement Program (TIP) FY 2021-2024. See also the AMATS Mid Period CMAQ Performance Report (Resolution 2020-16, September 2020).

WORK PROGRAM NO. 601.11/21 - Short Range Transportation Planning - continued

13. AMATS staff conducted six Citizen Involvement Committee meetings, as well as several public meetings during the Connecting Communities Planning Grant processes. Several of these meetings were held virtual, as Covid-19 was still a concern. Of the meetings held virtually, many were recorded and added to AMATS Facebook page. In addition, AMATS 3P - Public Participation Plan included revisions as a result of the federal certification review process from May 2021. The first revision states that staff will acknowledge receiving any correspondence from the public within seven days, with staff maintaining files documenting all correspondence. The second revision reflected guidance received from ODOT regarding the Title VI complaint process and documentation.
14. In August of 2020, speed tables were placed in locations around Akron aimed at reducing speeding. In partnership with the city of Akron, AMATS collected volume and speed data for the Speed Table Program and created a webpage on the AMATS website for the public to comment on the program. After a successful pilot program in 2020, the City of Akron purchased additional speed tables and AMATS continued to collect data and perform analysis. The program continued into 2021 and 2022, with speed table locations being recommended by the public.
15. Work on the Climate Resiliency Report began in July 2021. This report considers potential climate impacts on our infrastructure and assesses the vulnerability of our system, focusing on flooding concerns. The report lists potential solutions for flooding and stormwater management, while suggesting criteria to prioritize the most vulnerable areas be incorporated into AMATS Funding Policy Guidelines. A draft was presented to the AMATS Policy Committee in May 2022, and a final report was approved in August 2022.

Delays/Problems Encountered/Corrective Action:

#9. The High Crash Locations and Safety Performance (2018-2020) Technical Memorandum was delayed for two reasons. First, AMATS held a special round of funding, then a regular round of funding in the fall. This created extra work that required the Crash Report to be put off. Additionally, there was a change in safety methodology, with staff transitioning to using a "Safe Systems" approach.

**AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT**

WORK PROGRAM NO. 602.11/21 Transportation Improvement Program

602.11 Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$42,760			\$5,345	\$5,345	\$53,450
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$53,440
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

602.11 was carried over for a 6-month period (July 1 – December 31, 2021).

602.21

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$168,000			\$21,000	\$21,000	\$210,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$201,996
Year-to-Date Percentage Expended	96%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Maintain the FY 2021-2024 TIP
 - a. Periodic Amendments (as needed)
 - (i) Public Involvement Meetings (as needed)
 - (ii) Air Quality Conformity Modeling (as needed)
 - b. Annual Listing of Obligated Projects
2. Manage STBG and TASA allocations (continuous)
 - a. Solicit applications for New Projects using STBG and TASA Funding
3. Attend Project Scoping meetings (as needed)
4. Project Status Review Meetings (quarterly at a minimum)
5. Assist ODOT with Annual Project Lock-Down Schedule
6. Manage FTA Section 5307, 5310 and 5339 apportionments (continuous)

WORK PROGRAM NO. 602.11/21 Transportation Improvement Program – continued

7. Participate in the Statewide CMAQ Discretionary Program
8. Maintain performance measures as part of the TIP process consistent with current federal guidance

Product	Scheduled Completion Date	Approval Date TAC	Approval Date Policy	Submitted to ODOT/FHWA
1b.	September 2021	N/A	N/A	September 2021

Progress:

1. The FY 2021-2024 TIP was completed in May 2020, and is maintained, as amended, on the AMATS website, in a searchable format.
 - a. Amendments to the FY 2021-2024 TIP were prepared for the following projects. The AMATS Citizens Involvement Committee meets periodically and reviews most TIP amendments before approval by the Policy Committee. All meetings were advertised inviting public participation. All TIP amendments were evaluated for air quality conformity and environmental justice:
 - i. This amendment to the TIP (amendment #11) approves \$768,303 in federal funds from the FY 2022 Elderly and Disabled Program for handicap-accessible buses and associated equipment. (August 2021; Resolution #2021-12-R)
 - ii. This amendment to the TIP (amendment #12) combines several groups of projects in the same area and adjacent to each other for economies of scale and ease of management. This amendment also revises the construction year of an existing resurfacing project from FY 2024 to FY 2022 (Ravenna Rd in Twinsburg), adds a new resurfacing project (W. Steels Corners Rd Phase 2 in Cuyahoga Falls), and cancels another resurfacing project programmed in FY 2022 (Munroe Ave in Tallmadge). (September 2021; Resolution #2021-13)
 - iii. This amendment to the TIP (amendment #13) adds ODOT and Ohio EPA Funds in FY 2022 for the design of a new maintenance and operations facility as well as adding funds for the purchase of seven large CNG buses and two large electric buses. Additionally, METRO intends to amend the Bus Rapid Transit Planning Study and acquire new information technology hardware. (September 2021; Resolution #2021-14)
 - iv. This amendment to the TIP (amendment #14) revises 14 projects. The schedule for the following projects was revised: Ravenna Rd bridge replacement and bike and hike trail relocation; Eastern Rd resurfacing in Norton; Freedom Trail Middlebury in Tallmadge, Stow, and Kent; and Freedom Trail PH 4 in Akron. The funding was revised for the following projects: CVNP Pedestrian Bridge and Trail in Summit County; Portage Trail Extension adding a two way left turn lane in Cuyahoga Falls; and resurfacing of Steels Corners Rd Ph 2 in Cuyahoga Falls. The funding and scope were revised for the following projects: resurfacing of Cleveland Massillon Rd Part 1

WORK PROGRAM NO. 602.11/21 Transportation Improvement Program – continued

- and Part 2 in Copley Township; and an intersection improvement project for Wooster Rd/Robinson Ave. in Barberton. The following projects were added to the FY 2021-2024 TIP: resurfacing of Munroe Falls Ave moved from FY 2025 to FY 2022; resurfacing of W Ohio Ave in Wayne County; a multi-purpose trail project in Akron moved from FY 2025 to FY 2024; and an intersection improvement project that replaces all concrete pavement and the intersection of Wooster Rd and State St. (December 2021; Resolution #2021-17)
- v. This amendment to the TIP (amendment #15) adds a safety project to convert a two-way stop-controlled intersection to a roundabout at the intersection of SR 57 and SR 604 in Wayne County. This will add \$556,464 for engineering to begin in FY 2023. (March 2022; Resolution #2022-05)
- vi. This amendment to the TIP (amendment #16) adds two CMAQ-funded projects and revises planning and preventative maintenance projects. PARTA was awarded \$1,105,746 through the DERG Program to purchase three large CNG buses in FY 2024. PARTA will use \$52,000 in FTA Section 5307 funds for scheduled planning activities in FY 2023 and FY 2024. PARTA will increase capital funds for preventive maintenance in FY 2023 and FY 2024, using FTA Section 5307 funds. METRO was awarded \$854,889 through the DERG Program to purchase two large CNG buses in FY 2023. (March 2022; Resolution 2022-06)
- vii. This amendment to the TIP (amendment #17) adds a new project to the current TIP that was originally programmed for the FY 2024-2027 TIP. This sidewalk project on Springside Dr. in Bath Township will use \$100,000 of AMATS TASA funds in FY 2023. (May 2022; Resolution 2022-10)
- viii. This amendment to the TIP (amendment #18) adds two new projects in FY 2023. The first project is for improvements on I-77 just north of Lovers Lane to SR 8, and SR 8 from I-77 to just north of Perkins St. The second project is a bridge replacement project on Jones Rd. in Palmyra Township. (June 2022; Resolution 2022-11)
- ix. This amendment to the TIP (amendment #19) awards \$556,823 in Elderly and Disabled Program funds for handicap-accessible buses and associated equipment for United Disability Services, Family & Community Services, Easter Seals of Northern Ohio, and Hattie Larlham. (June 2022; Resolution 2022-12)
- b. The Annual Listing of Obligated Projects in the current TIP was completed in September 2021 and placed on the AMATS website. Relevant documents were transmitted to ODOT. The annual listing of projects is comprised of funds obligated during the prior fiscal year (in this case, FY 2021). The complete TIP, as amended, is maintained on the AMATS website
2. The staff continued to receive project expenditures from ODOT and track AMATS area usage of funds. The staff works with ODOT and the other MPOs to ensure that funds are spent in a timely manner, including the trading of funds with other MPOs and amendments to the TIP to schedule projects as efficiently as possible. The AMATS TIP Subcommittee reviews this process, with ODOT District 4 participating. The TAC and

WORK PROGRAM NO. 602.11/21 Transportation Improvement Program – continued

Policy Committee receive full spreadsheet updates at every meeting tracking the status of AMATS-attributable funds and fund balances.

- a. The staff solicited applications for new projects using CMAQ funding in June 2021. The staff solicited applications for new projects using STBG, TASA, and Resurfacing funding in September 2021. Projects and scoring were reviewed by the TAC TIP Subcommittee, with final Approval by the Policy Committee. The CMAQ projects, which were approved in December 2021, included seven projects totaling \$12.6 million in statewide Congestion Mitigation and Air Quality (CMAQ) funding. (See #7 below). In January 2022, seven projects totaling \$21 million were approved for Surface Transportation Block Grant (STBG) funding, 24 projects totaling nearly \$14.9 million were approved for AMATS Resurfacing Program, and six projects totaling over \$4.1 million were approved for Transportation Alternatives Set-Aside (TASA) funding.
3. The staff attends Project Scoping meetings as needed before construction begins in order to look at field conditions with project sponsors and other stakeholders and discuss the scope of work as well as any anticipated changes to the project. Project Scoping meetings are held at irregular intervals based on the project schedule.
4. Project Status Review Meetings were held virtually in August and November of 2021, and March and May of 2022. The status of projects funded by AMATS was discussed at these meetings, as well as important milestone dates. The staff met and coordinated with ODOT in an effort to optimize funds. As a result, the TIP was amended on several occasions. (See TIP amendments under item #1a. above).
5. The Project Lock-Down Schedule was completed in November 2021 as planned, as part of the Project Status Review Meeting process. The Lock-Down Schedule was finalized by ODOT Central Office in December 2021.
6. The staff coordinated periodically with the RTA project sponsors to ensure that projects were on schedule and within apportioned funding levels. The staff assisted METRO and PARTA with their FY 2022 Program of Projects. The staff coordinates with FTA on the usage of Akron-urbanized area Section 5307 and 5339 funding. As a result, the TIP was amended on several occasions (See TIP amendments under item #1a. above). In February 2022, ODOT posted an announcement that it would be accepting applications to award funding under FTA’s Enhanced Mobility of Seniors and Individuals with Disabilities Program (Specialized Transportation Program – Section 5310). ODOT received four applications for funding in March 2022. AMATS Policy Committee approved Resolution 2022-12 in June 2022, approving \$556,823 in federal funding for FY 2023. The staff coordinates with ODOT Office of Transit on TIP amendments and administrative modifications of existing projects.
7. The staff coordinated with the other Ohio MPOs on the statewide CMAQ discretionary program. The AMATS staff is currently overseeing seven projects for the state CMAQ committee using \$12.6 million dollars in federal funds. See AMATS Policy Resolution 2021-16 (approved December 2021).

WORK PROGRAM NO. 602.11/21 Transportation Improvement Program – continued

8. Appendix H of the AMATS FY 2021-2024 TIP provides a full discussion of transportation performance measures. AMATS had two options to establish safety performance targets: commit to a quantifiable target for each measure within the metropolitan area, or approve of ODOT’s statewide targets and agree to plan and program projects so that they contribute toward the accomplishment of these targets. AMATS agreed to support the goals set forth by ODOT for the entire state, rather than develop separate targets for our area. The AMATS Policy Committee approved support for ODOT's statewide 2% annual reduction target for all five safety performance measures: the number of fatalities, the fatality rate, the number of serious injuries, the serious injury rate and the number of non-motorized fatalities and serious injuries. See AMATS Policy Resolution 2022-04, approved in January 2022. Additionally, AMATS Policy Committee approved Resolution 2020-16 in September 2020. This resolution approved the CMAQ Performance Plan Mid-Period Progress Report, which illustrates AMATS progress over the previous two years since the adoption of the area’s CMAQ Plan in 2018. Air quality related targets and progress are monitored on an on-going basis and tracked in relation to CMAQ funded projects.
AMATS continues its long-standing use of performance measures in project selection as described more fully in the AMATS Funding Policy Guidelines, which were updated and approved in September 2021. The Funding Policy Guidelines will continue to be modified periodically to include additional performance-based planning.

Delays/Problems Encountered/Corrective Action:

#2. In June 2022, a 15 percent increase for three resurfacing projects was approved due to inflation. These projects are the Ravenna Rd, Olde Eight Rd, and Cleveland Massillon Rd PH 1 & 2 resurfacing. The total increase for these projects amounts to \$420,000 of STBG funding and was reviewed by the TAC TIP Subcommittee. (June 2022, Resolution 2022-13)

**AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT**

WORK PROGRAM NO. 605.11/21 Transportation System Update

605.11 Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$35,200			\$4,400	\$4,400	\$44,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$42,909
Year-to-Date Percentage Expended	98%
Year-to-Date Percentage of Work Completed	100%

605.11 was carried over for a 6-month period (July 1 – December 31, 2021).

605.21

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$144,000			\$18,000	\$18,000	\$180,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$178,965
Year-to-Date Percentage Expended	99%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Maintain data files including: land use and zoning, population, employment, dwelling unit, and other Census data, motor vehicle registrations, transit ridership, traffic counts, intersection geometrics, signalization, road and street information, pavement and bridge condition ratings, FFC, etc. (on-going)
 - a. Report performance measures consistent with the FAST Act
2. Mechanical and manual traffic counts (seasonal)
 - a. Update traffic counts on the AMATS website (as available)
 - b. Count traffic on area highways and intersections

WORK PROGRAM NO. 605.11/21 Transportation System Update - continued

3. Mechanical and manual bicycle and pedestrian counts (seasonal)
 - a. Update bicycle and pedestrian counts on the AMATS website (as available)
 - b. Count bicycle and pedestrian movement
4. Continue the Pavement Condition Data Collection and Analysis Program

Progress:

1. The staff is continuing to maintain all data files, including insertion of data into the Geographic Information System (GIS) database. The staff is incorporating AMATS performance measures in line with the adoption of ODOT performance measures. The staff is supporting ODOT targets, and tracking progress toward meeting the region's goals.
2. AMATS staff were sent home to work in March 2020 due to the COVID-19 pandemic. Staff returned to the office in July of 2021. Although traffic counting resumed, a dedicated staff person was no longer available.
 - a. Current traffic counts are being maintained on the AMATS website in an interactive map that was developed with the help of Summit County GIS in 2019.
 - b. The number of traffic counts completed by the staff since the beginning of the fiscal year on July 1 (through June 30): 87. Additional progress will be made in FY 2023.
3. Since its implementation in July 2017, bicycle and pedestrian counts can now be performed by the Mio-Vision Camera. Tracking bicycle and pedestrian counts and movements with the Mio-Vision allows for improved documentation and more efficient data collection by storing the videos for reference and access at any time. Moving forward, bicycle and pedestrian counts will take place when requested.
 - a. There were no updates to the bicycle or pedestrian counts on the website
 - b. There were no bicycle or pedestrian counts requested in FY 2022.
4. AMATS entered into a contract with Pavement Management Group in July 2019 to collect and analyze an estimated 860 centerline miles of pavement in the AMATS service area. It is a continuous process, with the consultant analyzing half of the centerline miles each year. Beginning in the summer of 2022, AMATS began the process of entering into a new contract, as the previous contract had come to an end. The Pavement Condition Data Collection and Analysis Program is extremely helpful to the AMATS communities, identifying locations where pavement conditions are in need of repair, and aiding in the submission of applications for funding.

Delays/Problems Encountered/Corrective Action:

#2. Due to limited staff, AMATS traffic counting program was minimized. Additional progress is expected in FY 2023.

**AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT**

WORK PROGRAM NO. 610.11/21 Transportation Plan Update

610.11 Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$51,600			\$6,450	\$6,450	\$64,500
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$64,424
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

610.11 was carried over for a 6-month period (July 1-December 31, 2021).

610.21

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$320,000			\$40,000	\$40,000	\$400,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$281,989
Year-to-Date Percentage Expended	70%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Maintain the new Regional Transportation Plan: *Transportation Outlook 2045*, ensuring it aligns with *AccessOhio 2045*, Ohio's new Statewide Transportation Plan
 - a. Periodic amendments (as needed)
2. Maintain the travel demand model (as needed)
3. Maintain the Congestion Management Process (CMP)
 - a. Annual CMP Status Report
4. Integrate performance measures as part of the Regional Transportation Plan update process consistent with federal legislation and guidance

WORK PROGRAM NO. 610.11/21 Transportation Plan Update - continued

Progress:

1. AMATS continues to maintain the current Regional Transportation Plan (approved in May 2021), making no amendments to *Transportation Outlook 2045*, during the course of FY 2022.
 - a. There were no plan amendments during the last fiscal year.
2. The AMATS staff continues to maintain its travel demand model in coordination with ODOT Statewide Planning & Research.
3. The Congestion Management Process (CMP) Report was updated and approved in December 2020. The recommendations from the CMP were considered for inclusion in *Transportation Outlook 2045*, the Regional Transportation Plan. The staff continues to maintain the Congestion Management Process (CMP), updating the travel demand model with new roadway configurations and traffic data. The staff continues to cooperate with ODOT Office of Statewide Planning & Research. This work will continue in FY 2023.
 - a. New in FY 2022 was the addition of an Annual Congestion Report. This report is updated annually and aids in developing the CMP every four years, assessing congestion and the public needs related to congestion. The Annual Congestion Report was completed and approved in May 2022.
4. AMATS has integrated performance measures as part of the Regional Transportation Plan update process consistent with MAP-21 and the FAST Act. ODOT calculated a 2 percent annual reduction target across the five performance measures for safety: number of fatalities, fatality rate, number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries. AMATS had two options: commit to a quantifiable target for each measure within the metropolitan area, or approve of ODOT's statewide targets and agree to plan and program projects so that they contribute toward the accomplishment of these targets. AMATS decided to support the goals set forth by ODOT for the entire state. The other areas for which AMATS determined performance measures for our area are: Infrastructure Condition, Congestion Reduction, System Reliability, Freight Movement and Economic Vitality, Environmental Sustainability, and Reduced Project Delivery Delays. The AMATS Policy Committee approved support of ODOT's performance targets and CMAQ traffic congestion performance targets in September 2020 (Resolution 2020-16). See the section on p.46 of *Transportation Outlook 2045*, titled "Transportation Performance Measures", for additional information.

Delays/Problems Encountered/Corrective Action:

None

**AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT**

WORK PROGRAM NO. 625.11/21 Service

625.11 – Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$79,120			\$9,890	\$9,890	\$98,900
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$98,844
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

625.11 was carried over for a 6-month period (July 1 – December 31, 2021).

625.21

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$316,000			\$39,500	\$39,500	\$395,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$200,771
Year-to-Date Percentage Expended	51%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Plan implementation assistance (as required)
2. Assist ODOT in Reviewing Design Traffic Analyses
3. Provide data for use by others (ODOT District 4 will be copied on all responses to requests)
4. Review transportation impacts of zoning changes, subdivision proposals and development plans (as requested)
5. Assist NOACA and ARAQMD with Ozone Action Day and Particulate Matter (FP3) Alerts
6. Air Quality Coordination (as needed)
7. Assist Ohio EPA by reviewing EPA Permits to Install

WORK PROGRAM NO. 625.11/21 Service - continued

8. Initiate update of metropolitan planning agreements in coordination with ODOT and local agencies regarding the development of performance measures
9. Maintain AMATS website (on-going)
10. AMATS Connecting Communities Planning Grant: Corridor Study in Prospective Community
 - a. Assist current grant recipients
11. Continue to develop transportation related podcasts for AMATS members and members of the public

Progress:

1. The AMATS director met, or conferred with, Policy Committee members, including METRO and PARTA, to discuss area projects and Regional Transportation Plan recommendations as needed.
2. Although ODOT Office of Statewide Planning & Research did not request assistance from AMATS in reviewing travel demand analyses in FY 2022, AMATS staff assisted consultants on traffic analyses for various ODOT projects. AMATS staff is committed to assisting at any time. In addition, the staff is willing to assist with air quality analyses for CMAQ justifications and has worked on reviewing both in the past.
3. Provided traffic count and demographic data to the general public and local agencies. AMATS maintains data and traffic counts on the agency website.
4. There were no requests for a subdivision proposal or development plan. AMATS staff will review any of these plans for transportation/access issues, conflicts, etc.
5. The staff continues to coordinate with NOACA, Ohio EPA and the Akron Regional Air Quality Management District (ARAQMD) with Particulate Matter (FP3) Alerts and Ozone Action Days. The staff is notified of Ozone Action Days and Particulate Matter (FP3) Alerts, and NOACA communicates the alerts to the public. There were no alerts during FY 2022, although there were some Ozone Action Days that NOACA recorded.
6. AMATS continues to coordinate with ODOT and adjacent MPOs, particularly NOACA, on air quality issues. AMATS and NOACA are both part of the eight-county Cleveland-Akron-Lorain Combined Statistical Area (CSA). Based on air quality readings, the United States Environmental Protection Agency (USEPA) designated this area as a non-attainment area for ozone and maintenance area for particulate matter (PM2.5). Consequently, AMATS, NOACA and ODOT coordinate in the analysis of mobile emissions as part of the planning process.
7. AMATS staff received no requests to review EPA permits to install in FY 2022.
8. The update of Metropolitan Planning agreements is ongoing. The agreements with communities include those of cooperation and Memorandums of Understanding (MOUs) for regional transportation planning and programming with most of the

WORK PROGRAM NO. 625.11/21 Service – continued

incorporated municipalities within AMATS planning area. According to the [2020 Transportation Planning Prospectus](#), approved in December 2020, there are three communities in the AMATS area without a secured agreement. It is anticipated that AMATS will next work on securing an agreement with New Franklin. The staff has updated transportation planning agreements to reflect the sharing of performance data and the selection of performance targets.

9. The AMATS website remains a key channel of communication with the public and our members. Current information is maintained on the AMATS website, including the posting of traffic counts, special studies, Policy Committee mail out packets, and upcoming AMATS events. The Transportation Improvement Program (TIP) FY 2021-2024 and the 2045 Regional Transportation Plan, *Transportation Outlook*, are posted on the AMATS website, including amendments and documents pertaining to the development of the 2045 Regional Transportation Plan. The website contains multiple modes of access for commenting or asking questions. Multiple languages are available for viewing web-related documentation. Title VI documentation, as well as comment and complaint forms are also clearly presented on the AMATS website. The AMATS website is scheduled to be redesigned in FY 2023.
10. AMATS Policy Committee awarded two \$40,000 grants to PARTA/Franklin Township and the City of Stow in December 2020.
 - a. A consultant for each study was chosen in May 2021. Much progress was made on the planning grants in FY 2022. Both Stow and PARTA planning grants were finalized in the spring of 2022, with the final reports added to the AMATS website.
11. Due to the COVID-19 pandemic, AMATS staff worked remotely for the entirety of FY 2021. Staff returned from remote work to a new office location in July 2022. Due to the office move and the passage of the Bipartisan Infrastructure Law (BIL), staff was busy in other areas. Progress on Transportation Talk podcasts is expected in FY 2023.

Delays/Problems Encountered/Corrective Action:

None

**AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT**

WORK PROGRAM NO. 665.21 Supplemental Funding

665.21

FUNDING SOURCES:	USDOT	FHWA/STBG	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:		\$90,001				\$90,001
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$90,001
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Update the regional Intelligent Transportation System (ITS) architecture

Progress:

1. The regional Intelligent Transportation System (ITS) architecture report was finalized in June 2022.

Delays/Problems Encountered/Corrective Action:

None.

**AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT**

WORK PROGRAM NO. 667.11/21 Gohio Commute Program

667.11 - (PID #100691) Carryover

FUNDING SOURCES:	USDOT	FHWA/CMAQ	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:		\$45,500				\$45,500
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$38,949
Year-to-Date Percentage Expended	86%
Year-to-Date Percentage of Work Completed	100%

667.11 was carried over for a 6-month period (July 1 – December 31, 2021).

667.21 (PID #111431)

FUNDING SOURCES:	USDOT	FHWA/CMAQ	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:		\$80,000				\$80,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$41,400
Year-to-Date Percentage Expended	52%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Anticipate adding 150 new participants to the database
2. Promote the Gohio Commute Program with area employers
3. Print and distribute Gohio Commute calendar
4. Maintain Gohio Commute website
5. Market Gohio Commute website (as needed) through advertising
6. Assist Gohio Commute participants with web entry (as needed)
7. Provide carpool services for Wayne, Stark and Tuscarawas Counties (as required)

WORK PROGRAM NO. 667.11/21 Gohio Commute Program - continued

Progress:

1. There are currently 2,718 members registered in the AMATS database of Gohio Commute, the statewide website that replaced OhioRideshare in May 2017.
2. Gohio Commute was promoted at a number of public meetings in coordination with other agencies.
3. Received and distributed the 2022 Gohio Commute calendars in November 2021.
4. Continued the maintenance of the Gohio Commute website. The staff continued to communicate with the consultant to ensure that the website is operating smoothly.
5. The staff once again advertised the Gohio Commute Program in the Greater Akron Chamber's Relocation Guide and through links on other websites.
6. The staff is continuing to assist Gohio Commute participants with website entry as needed.
7. The staff continues to provide carpool services for Wayne, Stark and Tuscarawas Counties.

Delays/Problems Encountered/Corrective Action:

None

**AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT**

WORK PROGRAM NO. 667.12/22 Air Quality Advocacy Program

667.12 (PID #100692) Carryover

FUNDING SOURCES:	USDOT	FHWA/CMAQ	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:		\$21,000				\$21,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$19,218
Year-to-Date Percentage Expended	92%
Year-to-Date Percentage of Work Completed	100%

667.22 (PID #111426)

FUNDING SOURCES:	USDOT	FHWA/CMAQ	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:		\$100,000				\$100,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$99,905
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Produce communications materials and hold outreach events advocating alternative modes of transportation
2. Maintain the switching-gears.org website: Bicycle Advocacy Website
 - a. Promote bicycling and the switching-gears.org website
3. Commuter Alternatives - Bicycle and Pedestrian Advocacy in alignment with *Walk.Bike.Ohio*, Ohio's first statewide bicycle and pedestrian plan
4. Coordinate Bike & Brainstorm Events
5. Continue the Signal Timing Optimization Program (STOP)

WORK PROGRAM NO. 667.12/22 Air Quality Advocacy Program – continued

Progress:

1. Work to advocate for alternative modes of transportation continued through the COVID-19 pandemic through social media posts. Staff saw an increase in trail and park visits and a renewed interest in hiking and biking during FY 2022. The AMATS-produced Bike User Maps continued being distributed to promote exploring and biking in the Greater Akron area. Additionally, staff participated in events hosted by Summit Metro Parks, City of Akron Parks and Recreation, and Ohio & Erie Canalway Coalition.
2. The switching gears website (switching-gears.org) was developed to promote bicycling as an alternate mode of transportation. The staff continues to maintain this website and updates it regularly.
 - a. Additionally, this website contains a listing of bike events, including Bike Month and Bike to Work Day in May. AMATS also promotes the Bike-N-Brainstorm events held in communities each year. The Facebook page, Twitter and Instagram accounts were utilized for more promotion of biking and walking events.
3. The staff continues to advocate for the use of alternatives to single-occupancy vehicles by promoting Gohio Commute and the Switching-Gears website, and by coordinating with bicycle user groups and other advocates of pedestrian facilities. In the fall of 2021 and spring of 2022, AMATS staff participated in several Akron Public School's Safe Routes to School events. Staff also participated in the development of Barberton's Active Transportation Plan. Additionally, staff coordinated another Jane's Walk weekend in May of 2022. Finally, staff continued leading monthly bike tours through downtown Akron to promote the Cycle Track and other improvements to South Main Street.
4. The staff continues to coordinate Bike-N-Brainstorm events, incorporating bicycle planning into the local planning process. Several years ago, AMATS began organizing Bike-N-Brainstorm rides as an alternative way to receive feedback regarding on-road bike improvements in the Akron area. A Bike-N-Brainstorm event consists of a bike ride along a key corridor or area to experience what it is like to bike there, followed by a brainstorming session to discuss needs and potential improvements to encourage biking and improve safety. In FY 2022, AMATS held two Bike-N-Brainstorm events. The City of Stow held a Bike-N-Brainstorm in September 2021 as part of their Connecting Communities Planning Grant. Cuyahoga Falls held a successful Bike-N-Brainstorm in June 2022.
5. Due to passage of the Bipartisan Infrastructure Law (BIL), AMATS reevaluated which programs would move forward based on the goals and objectives outlined in the BIL. The Signal Timing Optimization Program (STOP) was paused during FY 2022. AMATS would like to move forward with this program and will consider doing so in FY 2023.

Delays/Problems Encountered/Corrective Action:

#3 Jane's Walk events were canceled due to weather.

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT
PREPARED BY METRO RTA

WORK PROGRAM NO. 674.21 METRO RTA Operational Planning

674.21

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	METRO RTA	TOTAL
ORIGINAL AMOUNT:					\$825,000	\$825,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$661,010
Year-to-Date Percentage Expended	80%
Year-to-Date Percentage of Work Completed	80%

Promised Products:

1. Monthly Performance Report for fixed route and demand response services
2. PTMS Data Submission
3. METRO's Annual Program of Projects Submission
4. Comprehensive Operational Analysis and Update Transit Development Plan
5. Transit-Oriented Development Feasibility Study
6. BRT Feasibility Study
7. National Transit Database Report
8. Assist in the implementation of the Coordinated Public Transit/Human Services Transportation Plan
9. Freight Rail Master Plan Implementation
10. Continued implementation of performance measures in coordination with AMATS and ODOT per federal guidance
11. Implement Transit Asset Management Plan (ongoing)

Progress:

1. METRO staff prepared twelve monthly performance reports for Board of Trustees agenda packages, including detailed operating statistics for both fixed routes and SCAT paratransit services. The reports can be found on METRO's website: [METRO RTA - Downloads, Forms, Facts \(akronmetro.org\)](https://www.akronmetro.org/Downloads,Forms,Facts)
2. Any required data for the State of Ohio Public Transit Management System (PTMS) was submitted by February 2022.
3. METRO's Annual Program of Projects was submitted in March 2022.

WORK PROGRAM NO. 674.21 METRO RTA Operational Planning - continued

4. The Comprehensive Operational Analysis was complete in August 2021 and the update to the Transit Development Plan was complete in June 2022.
5. The Transit-Oriented Development Feasibility Study was 90% complete by June 30, 2022 with a final completion date of August 2022.
6. The BRT Feasibility Study contract was awarded in April 2022 with an anticipated project completion of December 2023.
7. The National Transit Database Report (NTD) was submitted to the Federal Transit Administration (FTA) on schedule in April 2022 with revisions complete and final approval received in August 2022.
8. METRO coordinated with PARTA and other paratransit service providers daily throughout the FY 2022 reporting period. Additionally, METRO provided over 800 hours of free travel training to agencies and passengers to teach the skills necessary to take public transportation with ease, giving Summit County residents access to work, school, doctor's appointments and more. METRO also acted as the oversight for multiple social service agency sub recipients of Section 5310 funds.
9. METRO continues to own and maintain, as appropriate, three rail lines. The Sandyville line is served by two freight operators serving customers along the line.
10. METRO continues to meet performance measures in coordination with AMATS and ODOT per federal guidance.
11. Implementation of the Transit Asset Management Plan is on-going with both vehicle replacements and facility investments.

Delays/Problems Encountered/Corrective Action:

None.

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT
PREPARED BY PARTA

WORK PROGRAM NO. 674.22 PARTA Planning Activities

674.22

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	PARTA	TOTAL
ORIGINAL AMOUNT:					\$65,000	\$65,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$65,000
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Monthly and annual performance reporting – (ongoing)
2. Transit operations planning technical memoranda (as required)
3. Blackcat Data Submission
4. National Transit Database Annual Report
5. Continued development and planning of recommendations contained in the Transit Development Plan (ongoing)
6. Implement elements of the Coordinated Public Transit/Human Services Transportation Plan (ongoing)
7. Further implementation of NEORIDE coordination effort with other northeast Ohio regional transit agencies (ongoing)
 - a. Continued development of the EZFare mobile ticketing platform utilizing Stored Value which will allow better utilization of the service by all passengers especially those who are considered unbanked
 - b. Continued promotion of the EZFare mobile ticketing platform as a safer and easier way to pay fare
8. Continued implementation of performance measures in coordination with AMATS and ODOT per federal guidance (ongoing)
9. Implement Transit Asset Management Plan (ongoing)
10. Begin work associated with the award of the 2020 Connecting Communities grant with Franklin Township to study alternative transportation improvements along SR 59 in Franklin Township between Horning Rd./Kent city limits and SR 261
11. Continue work with the city of Kent through the shelter MOU for placement of shelters. The goal for FY 2022 is two shelters based on ridership, demographic, and safety. (ongoing)

WORK PROGRAM NO. 674.22 PARTA Planning Activities – continued

12. Begin developing and updating PARTA long range plans

Progress:

1. Performance data is compiled and presented to the General Manager and the Board of Trustees monthly.
2. PARTA continued to have a transit operation planning technical memoranda when required.
3. Vehicle inventory is now tracked in a program called Black Cat every May. This was submitted September 2022.
4. PARTA continued to input into the National Transit Database Annual Report (annually). The NTD Annual Report was completed in April 2022.
5. PARTA routes are consistently being reviewed for effectiveness. PARTA is constantly looking for opportunities to take steps to return to pre-COVID service levels and to implement service recommendations/requests.
6. PARTA continued contributions to the Coordinated Public Transit/Human Services Transportation Plan, conducting training and outreach through their training department. PARTA coordinated with other transit agencies daily to make improvements and provide services needed.
7. Attend regular NEORide board meetings and participate in projects that will benefit the ridership of PARTA.
 - a. PARTA continued to work on account-based ticketing for EZFare. Continued monitoring for ways to improve the EZfare service for PARTA ridership.
 - b. PARTA continued promoting EZFare on their website as well as on buses.
8. Continued implementation of performance measures in coordination with AMATS and ODOT per federal guidance.
9. PARTA continued to implement their Transit Asset Management Plan (done annually) and continued monitoring of all assets.
10. A consultant was chosen in May 2021 to complete the PARTA SR 59 Alternative Transportation Improvements study. A Bus-N-Brainstorm took place in August 2021, allowing stakeholders to ride the bus corridor to see areas of concern. In November, the consultant presented two alternatives to guide the recommendations. In December, a draft report was presented to the stakeholder group. In the spring of 2022, the consultant created a public comment form that was made available to the public via the PARTA website as well as onboard buses. The public comments were included in the final report, which was completed in May 2022.
11. No shelters were placed during FY 2022, however, PARTA is working to obtain engineering assistance in planning and locating new shelters.
12. Evaluation, development, and an update to PARTA's long range plan is in motion and ongoing.

Delays/Problems Encountered/Corrective Action:

Personnel changes at PARTA, reduced ridership, as well as lingering effects of the pandemic, caused some tasks to be prioritized while others were delayed. PARTA expects to make further progress in FY 2023.

**AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT**

WORK PROGRAM NO. 682.21 Local

682.21

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:					\$25,000	\$25,000
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$36,263
Year-to-Date Percentage Expended	145%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Vehicle maintenance and repair
2. Travel and miscellaneous meeting/hospitality expenses (as needed)
3. AMATS marketing expenses (as needed)
4. AMATS Annual Meeting
5. The initial purchase of capital items (as needed)

Progress:

1. The staff continues to maintain two vehicles: one vehicle for staff and one vehicle (a van) for traffic counting and accompanying equipment.
2. Travel and miscellaneous meeting/hospitality expenses were charged as needed.
3. AMATS marketing expenses were charged as needed.
4. AMATS Annual Meeting was canceled due to the COVID-19 pandemic.
5. The purchase of cubicle equipment was conducted through the City of Akron's Purchasing Department.

Delays/Problems Encountered/Corrective Action:

- #4. Due to COVID-19, AMATS decided to cancel its Annual Meeting, scheduled for October 2021.
- #5. AMATS relocated offices in the summer of 2021. It was necessary to purchase a cube farm for the new space, which was an unexpected expense.

**AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 PROGRESS REPORT**

WORK PROGRAM NO. 697.11/21 – AMATS Transportation Newsletter / Annual Report

697.11 Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$11,320			\$1,415	\$1,415	\$14,150
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$14,075
Year-to-Date Percentage Expended	99%
Year-to-Date Percentage of Work Completed	100%

697.11 was carried over for a 6-month period (July 1 – December 31, 2021).

697.21

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$7,708			\$964	\$963	\$9,635
REVISED AMOUNT:						

Progress:	FY 2022
Year-to-Date Expenditure	\$8,995
Year-to-Date Percentage Expended	93%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. July-December Newsletter
2. January-June Newsletter
3. Monthly Web Updates (as required)
4. 2021 AMATS Annual Report

Product	Scheduled Completion Date	Approval Date TAC	Approval Date Policy	Submitted to ODOT/FHWA
1.	December 2021	N/A	N/A	August 2021
2.	June 2022	N/A	N/A	June 2022
4.	April 2022	N/A	N/A	March 2022

WORK PROGRAM NO. 697.11/21 – AMATS Transportation Newsletter / Annual Report - continued

Progress:

1. The July-December 2021 Newsletter was completed and has been posted on the AMATS website.
2. The January-June 2022 Newsletter was completed and has been posted on the AMATS website.
3. The AMATS website is updated monthly with notices, articles, technical studies, and meeting materials and minutes.
4. The 2021 AMATS Annual Report was completed and posted on the AMATS website ahead of schedule in March of 2022. Notable accomplishments during the previous calendar year include the completion of *Transportation Outlook 2045* and approval of funding for 42 projects in the AMATS region.

Delays/Problems Encountered/Corrective Action:

None