



**Akron Metropolitan Area Transportation Study
Policy Committee
Virtual Meeting**

Thursday, April 22, 2021
1:30 p.m.

Agenda

1. **Call to Order**
 - A. Determination of a Quorum Oral
 - B. Audience Participation*
2. **Minutes**
 - A. March 25, 2021 Meeting – **Motion Required** Attachment 2A
3. **Staff Reports**
 - A. Financial Progress Report – **Motion Required** Attachment 3A
 - B. Technical Progress Report Oral
 - C. AMATS Federal Funds Report Attachment 3C
4. **Old Business**
5. **New Business**
 - A. AMATS Special Round of Funding Policy Guidelines. Attachment 5A
6. **Resolutions**
7. **Other Business**
8. **Adjournment**

**Next Regular Meeting:
Thursday, May 20, 2021 - 1:30 PM**

* Please note that AMATS will be unable to provide an opportunity for live public comment regarding agenda items or other transportation-related issues due to technological limitations. AMATS Director Baker will instead read any email or written correspondence that the agency has received from the public regarding agenda items.

All mailout material is available on the AMATS Web Site at www.amatsplanning.org



**Akron Metropolitan Area Transportation Study
Technical Advisory Committee
Virtual Meeting**

Wednesday, April 21, 2021
1:30 p.m.

Agenda

1. **Call to Order**
 - A. Determination of a Quorum Oral
2. **Minutes**
 - A. March 18, 2021 Meeting – **Motion Required** Attachment 2A
3. **Staff Reports**
 - A. Financial Progress Report – **Motion Required** Attachment 3A
 - B. Technical Progress Report Oral
 - C. AMATS Federal Funds Report Attachment 3C
4. **Old Business**
5. **New Business**
 - A. AMATS Special Round of Funding Policy Guidelines. Attachment 5A
6. **Resolutions**
7. **Other Business**
8. **Adjournment**

**Next Regular Meeting:
Thursday, May 13, 2021 - 1:30 PM**

All mailout material is available on the AMATS Web Site at www.amatsplanning.org.

**Akron Metropolitan Area Transportation Study
Policy Committee
Thursday, March 25, 2021 – 1:30 p.m.**

Minutes of Meeting

Recordings of AMATS committee meetings are available in the Podcast section of the agency web site at www.amatsplanning.org/category/meetings/.

I. Call to Order

A. Chairwoman Clark called the virtual meeting to order using Zoom, the video conferencing platform. The attending members constituted a quorum.

B. Audience Participation

None.

II. Minutes – Motion Required

A. Approval of Minutes

Members were asked to approve the minutes of the January 28, 2021 meeting.

Motion

David G. Kline made a motion to approve the minutes and it was seconded by Paul Adamson. The motion was approved by a voice vote.

III. Staff Reports

A. Financial Progress Report

Curtis Baker presented Attachment 3A.

Motion

Bobbie Beshara made a motion to approve the Financial Progress Report and it was seconded by Michael Marozzi. The motion was approved by a voice vote.

B. Technical Progress Report

Mr. Baker said that FHWA and FTA officials will meet virtually with the AMATS Staff March 30-31 as part of the quadrennial federal certification review of the agency as the Greater Akron area's metropolitan planning organization.

Mr. Baker invited the committee members to attend the virtual public meeting which is scheduled as part of the review process for 6:30 p.m. on March 30.

Mr. Baker said that the recently enacted federal American Rescue Plan could lead to requests by project sponsors to use stimulus funding as matching funds for AMATS projects. **Mr. Baker** summarized developments regarding federal infrastructure legislation.

C. AMATS Federal Funds Report

David Pulay presented Attachment 3C.

Mr. Pulay presented tables concerning STBG, CMAQ and TASA Funding Program and Balances dated March 8, 2021.

IV. Old Business

None.

V. New Business

A. Draft *Transportation Outlook 2045*.

Mr. Baker presented Attachment 5A.

Mr. Baker said that a second virtual public meeting regarding the Draft *Transportation Outlook 2045* is scheduled for April 29. **Mr. Baker** invited the members to participate in this meeting.

VI. Resolutions

A. Resolution 2021- 02 – To Add Ohio EPA-Awarded DERG Funds for METRO and PARTA. – (FY 2021-2024 TIP Amendment #7).

Mr. Baker presented Attachment 6A.

Motion

Gerard Neugebauer made a motion to approve Resolution 2021-02 and it was seconded by **Paul Adamson**. The motion was approved.

VII. Other Business

A. Mr. Baker said that the May 20 meeting of the AMATS Policy Committee will likely be in the virtual format. **Mr. Baker** said that the resumption of the in-person meetings depends upon actions by Gov. DeWine regarding the COVID-19 Pandemic in the coming weeks.

B. Mr. Baker said that it is unlikely that there will be an AMATS Annual Meeting this year. **Mr. Baker** said that the agency could consider other options instead of an in-person meeting.

VIII. Adjournment

A. Motion

Gerard Neugebauer made a motion to adjourn the meeting and it was seconded by David G. Kline. The motion was approved.

The next regularly scheduled Policy Committee meeting is scheduled for **1:30 p.m.** on **Thursday, May 20, 2021.**

**AMATS POLICY COMMITTEE
2021 ATTENDANCE**

M Denotes Member Present	Jan	Mar	May	Aug	Sept	Dec
A Denotes Alternate Present	28	25	20	12	23	16
AKRON - Mayor Dan Horrigan (Hardy) (DiFiore)	A	A				
AURORA - Mayor Ann Womer Benjamin (Stark) (Januska)	A	A				
BARBERTON - Mayor William B. Judge (Hunt) (Tracy)						
BOSTON HEIGHTS - Mayor Bill Goncy (Polyak)						
CLINTON - Mayor Clarissa Allega						
CUYAHOGA FALLS - Mayor Don Walters (Zumbo)	A	A				
DOYLESTOWN - Mayor Terry Lindeman (Kerr)		A				
FAIRLAWN - Mayor William Roth (Spagnuolo) (Staten)	A					
GARRETTSVILLE - Mayor Rick Patrick (Klamer)						
GREEN - Mayor Gerard Neugebauer (Wax Carr)	M	M				
HIRAM - Mayor Lou Bertrand (J. McGee)						
HUDSON - City Mgr. Jane Howington (Comeriato) (Hannan) (Sheridan)	A	A				
KENT - City Mgr. David Ruller (Baker) (Bowling)	A	A				
LAKEMORE - Mayor Rick Justice (Fast)		A				
MACEDONIA - Mayor Nick Molnar (Gigliotti) (Sheehy)						
MANTUA - Mayor Linda Clark (Iafelice) (Trew)	M	M				
METRO - Dawn Distler (Shea)	M	M				
MOGADORE - Mayor Michael Rick						
MUNROE FALLS - Mayor James W. Armstrong (Bowery)						
NEW FRANKLIN - Mayor Paul Adamson (Kepler) (Kochheiser)	M	M				
NORTHFIELD - Mayor Jesse Nehez (Magistrelli)						
NORTON - Mayor Mike Zita (Fowler)	A	A				
ODOT - Gery Noirot (Phillis) (Root)	M	M				
PARTA - Claudia Amrhein (Baba) (Popik) (Schrader)	M	M				
PENINSULA - Mayor Daniel R. Schneider, Jr.						
PORTAGE COUNTY COMM. - Anthony J. Badalamenti (Mann)						
PORTAGE COUNTY COMM. - Vicki Kline (Long)						
PORTAGE COUNTY COMM. - Sabrina Christian-Bennett (Hlad)	A	A				
PORTAGE COUNTY ENGINEER - Michael Marozzi (Jenkins)	A	M				
RAVENNA - Mayor Frank Seman (Finney)	A					
REMINDERVILLE - Mayor Sam Alonso (Krock)						
RICHFIELD - Mayor Michael Wheeler (Darwish) (Papp)						
RITTMAN - City Mgr. Bobbie Beshara (Robertson)	A	M				
SILVER LAKE - Mayor Bernie Hovey (Housley)						
STOW - Mayor John Pribonic (Kurtz) (McCleary)	A					
STREETSBORO - Mayor Glenn M. Broska (Cieszkowski)	A	A				
SUGAR BUSH KNOLLS - Mayor John Guidubaldi						
SUMMIT COUNTY ENGINEER -Al Brubaker (Fulton) (Hauber) (Paradise)	A	A				
SUMMIT COUNTY EXECUTIVE - Ilene Shapiro (Miller-Dawson)						
SUMMIT COUNTY COMM. & ECON. DEV. -						
SUMMIT COUNTY COMM. & ECON. DEV. - Stephen Knittel						
TALLMADGE - Mayor David G. Kline (Kidder)	M	M				
TWINSBURG - Mayor Ted Yates (Mohr) (Finch)		A				
WAYNE COUNTY COMM. BOARD - Dominic Oliverio (Broome)						
WAYNE COUNTY ENGINEER - Scott A. Miller (Jones)	M	M				
WINDHAM - Mayor Deborah Blewitt						

**AMATS POLICY COMMITTEE
2021 ATTENDANCE**

OBSERVERS AND STAFF MEMBERS PRESENT

<u>NAME</u>	<u>REPRESENTING</u>
Mr. Curtis Baker	AMATS
Mr. Jeff Gardner	AMATS
Mr. Kerry Prater	AMATS
Mr. David Pulay	AMATS
Mr. Chad Root	ODOT

**Akron Metropolitan Area Transportation Study
Technical Advisory Committee
Thursday, March 18, 2021 – 1:30 p.m.**

Minutes of Meeting

Recordings of AMATS committee meetings are available in the Podcast section of the agency web site at www.amatsplanning.org/category/meetings/.

I. Call to Order

- A. Chairman John H. Cieszkowski, Jr.** called the virtual meeting to order using Zoom, the video conferencing platform. The attending members constituted a quorum.

II. Minutes – Motion Required

A. Approval of Minutes

Members were asked to approve the minutes of the January 21, 2021 meeting.

Motion

Wayne Wiethe made a motion to approve the minutes and it was seconded by Tony Demasi. The motion was approved by a voice vote.

III. Staff Reports

A. Financial Progress Report

Curtis Baker presented Attachment 3A.

Motion

***Bobbie Beshara** made a motion to approve the Financial Progress Report and it was seconded by **John Kovacich**. The motion was approved by a voice vote.*

B. Technical Progress Report

Mr. Baker said that FHWA and FTA officials will meet virtually with the AMATS Staff March 30-31 as part of the quadrennial federal certification review of the agency as the Greater Akron area's metropolitan planning organization.

Mr. Baker invited the committee members to attend the virtual public meeting which is scheduled as part of the review process for 6:30 p.m. on March 30.

Mr. Baker said that the recently enacted federal American Rescue Plan could lead to requests by project sponsors to use stimulus funding as matching funds for AMATS projects. **Mr. Baker** summarized developments regarding federal infrastructure legislation.

Mr. Baker said that the TAC members should expect a full agenda of items for the May meeting.

C. AMATS Federal Funds Report

David Pulay presented Attachment 3C.

Mr. Pulay presented tables concerning STBG, CMAQ and TASA Funding Program and Balances dated March 8, 2021.

IV. Old Business

None.

V. New Business

A. Draft *Transportation Outlook 2045*.

Mr. Baker presented Attachment 5A.

Chairman Cieszkowski asked to whom the TAC members should relay their comments regarding the Draft *Transportation Outlook 2045*. **Mr. Baker** said that comments should be sent to himself or AMATS Public Information Coordinator Kerry Prater.

VI. Resolutions

A. Resolution 2021- 02 – To Add Ohio EPA-Awarded DERG Funds for METRO and PARTA. – (FY 2021-2024 TIP Amendment #7).

Mr. Pulay presented Attachment 6A.

Motion

*Jim McCleary made a motion to approve Resolution 2021-02 and it was seconded by **Jim Bowling**. The motion was approved.*

VII. Other Business

A. Mr. Baker announced that Cuyahoga Falls Planning Director Fred Guerra was retiring on March 31.

VIII. Adjournment

A. Motion

*Wayne Wiethe made a motion to adjourn and it was seconded by **Jim Bowling**. The motion was approved.*

The next regularly scheduled TAC meeting will be at **1:30 p.m.** on **Thursday, May 13, 2021.**

**AMATS TECHNICAL ADVISORY COMMITTEE
2021 ATTENDANCE**

M Denotes Member Present	Jan	Mar	May	Aug	Sept	Dec
A Denotes Alternate Present	21	18	13	5	16	9
AKRON ENGINEERING BUREAU - Michael J. Teodecki (Jonke)	M	M				
AKRON PLANNING DEPT. – Mark Moore (Tomic)						
AKRON TRAFFIC ENGINEERING - Michael Lupica	M	M				
AURORA - Harry Stark (Czekaj)(Cooper)	M	M				
BARBERTON – Trevor Hunt (Halter)	M	M				
BARBERTON – Greg Tracy						
CUYAHOGA FALLS – Adam Paul						
CUYAHOGA FALLS - Tony V. Demasi (Marko)	M	M				
DOYLESTOWN - Eng. Assoc. - Ronny Portz						
FAIRLAWN - Nicholas Spagnuolo (Staten)	A					
GREEN - Wayne Wiethe (Haring)	M	M				
GREEN - Paul Pickett (Schemansky)						
HUDSON – Nick Sugar (Hannan)	M	M				
HUDSON – Brad Kosco (Wonsick)	M	M				
KENT - Jim Bowling	M	M				
KENT - Jon Giaquinto (Baker)						
LAKEMORE – Mayor Richard Cole, Jr. (Fast)						
MACEDONIA - Joseph Gigliotti (Sheehy)	M					
METRO – Valerie Shea (Baarson) (Mullen)	M	M				
MOGADORE – Vacant						
MUNROE FALLS – Vacant						
NEFCO - Joe Hadley, Jr. (Lautzenheiser)	A	A				
NEW FRANKLIN - Bryan Kepler (Ganoe)	M	M				
NORTHFIELD - Richard S. Wasosky						
NORTON – Josh Slaga (Hess)						
ODOT – Chad Root (Bruner) (Phillis)	M	M				
PARTA – Claudia Amrhein (Baba) (Popik) (Schrader)	A	A				
PORTAGE COUNTY ENGINEER – Larry Jenkins (Kusner)	M	M				
PORTAGE CO. REG. PLANNING COMM. - Todd Peetz (McGee)						
PORTAGE COUNTY SMALL VILLAGES – Tom Hardesty						
PORTAGE COUNTY TOWNSHIP ASSOC – John Kovacich (Greener)	M	M				
RAVENNA - Robert Finney (Jeffers)	M	M				
RICHFIELD - Chris Papp (Frantz) (Neumeyer)	M					
RITTMAN – Bobbie Beshara (Robertson)	M	M				
SILVER LAKE – John Tutak						
STOW – Jim McCleary (Donovan) (Kurtz)	M	M				
STOW – Mike Jones (Sisson)						
STREETSBORO – John H. Cieszkowski, Jr. (Broska)	M	M				
SUMMIT CO. COMM. & ECON. DEV. – Dennis Tubbs (Herschel)	A					
SUMMIT COUNTY ENGINEER - Alan Brubaker (Fulton) (Hauber) (Paradise)	A	A				
SUMMIT COUNTY SMALL VILLAGES – Brian Gorog	M	M				
SUMMIT COUNTY TOWNSHIP ASSOC. - Richard Reville (Funk)	A					
TALLMADGE - Andrea Kidder (Kline)		M				
TWINSBURG - Amy Mohr (Muter)	M	M				
WAYNE COUNTY ENGINEER – Scott A. Miller (Jones)						
WINDHAM – Deborah Blewitt (Brown)						

**AMATS TECHNICAL ADVISORY COMMITTEE
2021 ATTENDANCE**

M Denotes Member Present
A Denotes Alternate Present

Jan Mar May Aug Sept Dec
21 18 13 5 16 9

NON-VOTING MEMBERS

AKRON CANTON AIRPORT - Renato Camacho

AKRON REG. AIR QUALITY MGT. DISTRICT – Sam Rubens M

AMATS - Curtis Baker M M

CUYAHOGA VALLEY NATIONAL PARK – Vacant

ENVIRONMENTAL COMMUNITY REP. - Kurt Princic

GREATER AKRON CHAMBER - Gregg Cramer

OHIO TURNPIKE COMMISSION – Anthony Yacobucci

PORTAGE COUNTY PORT AUTHORITY – Vacant

PORTAGE PARK DISTRICT - Christine Craycroft

PRIVATE TRANSPORTATION PROVIDER (CYC) – Deb Stolfo (Posten)

RAILROAD INDUSTRY REP. - William A. Callison (Davis)

SUMMIT COUNTY PORT AUTHORITY – Vacant

SUMMIT METRO PARKS – Mark Szeremet (King) (Saunier) M

TRUCKING INDUSTRY – Vacant

OBSERVERS AND STAFF MEMBERS PRESENT

NAME

REPRESENTING

STAFF MEMBERS PRESENT

Mr. Jeff Gardner	AMATS
Mr. Kerry Prater	AMATS
Mr. Dave Pulay	AMATS

**FINANCIAL PROGRESS REPORT
AKRON METROPOLITAN AREA TRANSPORTATION STUDY
February 28, 2021**

Description	Annual Budget	Year-to-Date Expenses	% Budget Expended	February Expenses
I. Short Range Planning	\$289,700	\$85,736	30%	\$7,104
FY2020 Carryover	14,700	14,683		0
FY2021	275,000	71,053		7,104
II. Transportation Improvement Program	\$340,100	\$189,103	56%	\$25,726
FY2020 Carryover	65,100	65,078		0
FY2021	275,000	124,025		25,726
III. Continuing Planning & Data Collection Transportation System Update	\$187,600	\$81,308	43%	\$0
FY2020 Carryover	7,600	6,874		0
FY2021	180,000	74,433		0
IV. Long Range Plan Activity	\$536,000	\$429,874	80%	\$64,870
FY2020 Carryover	136,000	134,060		0
FY2021	400,000	295,815		64,870
V. Service	\$463,500	\$252,054	54%	\$20,821
FY2020 Carryover	113,500	112,270		0
FY2021	350,000	139,783		20,821
VI. OhioRideshare and AQ Advocacy	\$347,000	\$84,968	24%	\$9,611
FY2020 OhioRideshare Carryover	47,000	33,588		3,363
FY2021 OhioRideshare	80,000	0		0
FY2020 Air Quality Carryover	100,000	51,380		6,248
FY2021 Air Quality	120,000	0		0
VII. Local	\$25,000	\$5,004	20%	\$0
AMATS local Costs	25,000	5,004		0
VIII. AMATS Transportation Quarterly	\$73,488	\$36,174	49%	\$4,624
FY2020 Carryover	14,900	14,789		0
FY2021	58,588	21,385		4,624
IX. GRAND TOTAL AMATS BUDGET	\$2,262,388	\$1,164,221	51%	\$132,756

AKRON METROPOLITAN AREA TRANSPORTATION STUDY

M E M O R A N D U M

TO: Policy Committee
 Technical Advisory Committee
 Citizens Involvement Committee

FROM: AMATS Staff

RE: AMATS Federal Funds Report

DATE: April 14, 2021

AMATS currently has a balance of \$2,583,846 in STBG funds in FY 2021 from projects selling under the amount estimated. The latest large project to sell, SR 14 Widening in Streetsboro was \$726,914 under the estimate. There is still one large project left to sell in FY 2021, 2nd St SW/Wooster Rd North/Norton Rd Resurfacing in Barberton along with four other smaller resurfacing projects. We are currently about \$800,000 over the allowed carryover specified by ODOT. AMATS has strived to advance projects into FY 2021 and FY 2022 but exhausted those that were able to move. While discussing this issue with ODOT's central office, AMATS was informed that a waiver to carry over funds is not guaranteed. We will discuss additional actions AMATS is considering to reduce the FY 2021 balance later in the meeting.

Regardless of what happens in FY2021, AMATS is currently projected to have around \$5 million in available STBG funds in FY 2022. Nearly \$2 million of these excess funds would be subject to recall. In addition to this balance AMATS has also confirmed with ODOT that \$4 million in Coronavirus Response and Relief Act funds have been allocated for the Akron urbanized area. These funds must be spent by FY2024. AMATS does not want the Greater Akron Area to lose any funding so we are recommending a special round of resurfacing funding.

AMATS is still planning to accept applications for our regular funding cycle this summer. We will begin with statewide CMAQ funding and then STBG, Resurfacing, and TASA.

Carryover Estimates for AMATS

MPO Code	SFY	Required Allocation	Discretionary Allocation	Available Budget	Committed & Encumbered	Balance (Carryover)	Allowed Carryover	Carryover Exceeded	Waived Carryover	Subject to Recall
AMATS										
STP										
AM04	2018	\$8,507,426	\$1,506,039	\$11,715,172	\$11,681,608	\$33,564				
AM04	2019	\$11,189,221	\$1,931,827	\$15,477,186	\$15,373,452	\$103,734				
AM04	2020	\$8,701,587	\$1,931,827	\$12,164,862	\$11,910,386	\$254,476	\$2,658,354	\$0	\$0	\$0
AM04	2021	\$8,701,587	\$1,931,827	\$13,384,392	\$9,912,860	\$3,471,532	\$2,658,354	\$813,179	\$0	\$813,179
AM04	2022	\$8,701,587	\$1,931,827	\$13,683,541	\$8,119,168	\$5,564,373	\$2,658,354	\$2,906,019	\$0	\$1,931,827
AM04	2023	\$8,701,587	\$1,931,827	\$14,265,960	\$11,765,568	\$2,500,392	\$2,658,354	\$0	\$0	\$0
AM04	2024	\$8,701,587	\$1,931,827	\$13,133,806	\$11,927,956	\$1,205,850	\$2,658,354	\$0	\$0	\$0
AM04	2025	\$8,701,587	\$1,931,827	\$11,839,264	\$10,200,000	\$1,639,264	\$2,658,354	\$0	\$0	\$0
AM04	2026			\$12,272,678	\$0	\$12,272,678	\$0	\$12,272,678	\$0	\$12,272,678
AM04	2027			\$10,633,414	\$0	\$10,633,414	\$0	\$10,633,414	\$0	\$10,633,414

**AMATS TRANSPORTATION IMPROVEMENT PROGRAM
STBG Funding Program and Balances**

April 12, 2021

ODOT PID	STBG PROJECT NAME	SPONSOR	PHASE	FY 2021	Quarter	FY 2022	Quarter	FY 2023	Quarter	FY 2024	Quarter	FY 2025
	<i>Sold</i>											
103293	Cleveland Massillon Rd	Fairlawn	(R)C	\$477,000	1							
101264	SR 18-4.91/7.98 curb ramps	Akron	C	\$82,991	1							
84397	Seiberling Way Ph 1	Akron	P(R)(C)	\$48,808	1							
103172	Massillon Rd (SR 241) Ph 2/Corporate Woods	Green	R	\$1,398,346	1							
102904	W. Steels Corners Rd-phase 1 resurfacing	Cuy Falls	C	\$616,081	1							
108132	South Hawkins Ave resurfacing	Akron	C	\$700,000	2							
110168	SR 43/59 curb ramps	Kent	C	\$19,251	2							
108498	Wooster Rd resurfacing	Norton	C	\$169,706	2							
107761	Aurora Citywide Signal Improvement	Aurora	C	\$1,828,539	3							
102234	SR 14 widening	Streetsboro	C	\$1,924,077	3							
	<i>Pending</i>											
107689	Mill Rd/S. Diamond St Resurfacing	Ravenna	C	\$268,000	4							
108372	2nd St SW/Wooster Rd North/Norton Rd resurfacing	Barberton	C	\$1,175,602	4							
108098	Chestnut Blvd Resurfacing	Cuy Falls	C	\$392,000	4							
108865	Smith Rd Resurfacing	Summit Co Eng	C	\$698,694	4							
107886	North River Rd Resurfacing	Munroe Falls	C	\$554,521	4							
102701	E. Exchange St-complete street	Akron	R(C)			\$240,000						
112753	Norton Av Resurfacing	Norton	C	\$390,008			1					
108200	White Pond Dr resurfacing	Summit Co Eng	C			\$600,000	3					
108454	Olde Eight Road Resurfacing	Summit Co Eng	C			\$700,000	3					
108467	Cleveland Massillon Rd Part 1 Resurfacing	Summit Co Eng	C			\$700,000	3					
108468	Cleveland Massillon Rd Part 2 Resurfacing	Summit Co Eng	C			\$700,000	3					
108140	Ravenna Rd Part 1 Resurfacing	Summit Co Eng	C			\$700,000	3					
112754	Johnson Rd Resurfacing	Norton	C			\$443,869	3					
112757	Riddle St Resurfacing	Ravenna	C			\$200,000	3					
112756	S Chestnut St Resurfacing	Ravenna	C			\$192,000	3					
113169	Munroe Falls Av Resurfacing	Munroe Falls	C			\$261,190	3					
113171	Tallmadge Rd Ph 1 Resurfacing	Portage Co	C			\$700,000	3					
106539	Wooster Rd/State St reconstruction	Barberton	C			\$1,737,580	4					
108453	Akron Cleveland Rd Resurfacing	Summit Co Eng	C					\$700,000	1			
112745	Gilchrist Rd Ph 1 Resurfacing	Mogadore	C					\$356,264	1			
106416	SR 43 Widening	Streetsboro	C					\$731,225	2			
112755	New Milford Rd Resurfacing	Portage Co Eng	C			\$590,882			3			
112583	Ravenna Rd Resurfacing	Twinsburg	C			\$432,000			3			
113168	W Steels Corners Rd Ph 2 Resurfacing	Cuy Falls	C					\$700,000	3			
112743	Terex Rd Resurfacing	Hudson	C					\$506,000	3			
113176	Swartz Rd Resurfacing	Summit Co	C					\$500,000	3			
102701	E. Exchange St-complete street	Akron	(R)C					\$3,600,000	4			
108084	Portage Trail Extension Turn Lane	Cuy Falls	C					\$3,649,197	4			
108141	Valley View Rd Resurfacing	Summit Co Eng	C							\$300,000	1	
112741	Hopocan Av Resurfacing	Barberton	C							\$281,696	1	
112735	Snyder Av Resurfacing	Barberton	C							\$611,976	1	
112549	S Main St (CR 57-2.62) Resurfacing	Rittman	C			\$336,588	3				2	
112543	E Ohio Av (CR 57-3.91) Resurfacing	Rittman	C			\$459,662	3				2	
112740	Wooster Rd W Resurfacing	Barberton	C							\$231,808	3	
108240	Wooster Rd West Reconstruction	Barberton	C							\$5,507,836	3	
84397	Seiberling Way Ph 1	Akron	(P)(R)C							\$4,118,390	4	
112487	Romig Rd BRT Study	METRO	P	\$80,000								
112716	N Main St Complete Streets	Akron	(R)C									\$6,000,000
112026	SR 59-2.14 (E Main St)	Kent	C									\$3,600,000
113175	Ravenna Rd Part 2 Resurfacing	Summit Co	C									\$600,000

P = Engineering
R = Right-of-Way
C = Construction

	2021	2022	2023	2024	2025
Annual STBG Expenditures	\$10,898,116	\$8,993,771	\$10,742,686	\$11,051,706	\$10,200,000
Annual STBG Allocations	\$13,384,392	\$10,633,414	\$10,633,414	\$10,633,414	\$10,633,414
Balance	\$2,486,276	\$1,639,643	-\$109,272	-\$418,292	\$433,414

**AMATS TRANSPORTATION IMPROVEMENT PROGRAM
CMAQ Funding Program and Balances**

April 12, 2021

ODOT PID	CMAQ PROJECT NAME	SPONSOR	PHASE	FY 2021	Quarter	FY 2022	FY 2023	FY 2024	FY 2025
	<i>Sold</i>								
100692	Air Quality Advocacy Program	AMATS		\$120,000	1				
100691	Rideshare Program	AMATS		\$80,000	1				
103293	Cleveland Massillon Rd	Fairlawn	(R)C	\$4,462,924	1				
103173	Massillon Rd (SR 241) Ph 3/Boettler	Green	R(C)	\$445,500	1				
98585	Tallmadge Rd Interchange	Portage Co Eng	R(C)	\$3,396	3				
98585	Tallmadge Rd Interchange	Portage Co Eng	(R)C	\$1,894,498	3				
93433	Canton Rd/East Market St	Akron	(R)C	\$788,320	3				
	<i>Pending</i>								
102992	CNG Bus Replacement (2 buses)	PARTA	C	\$832,000					
111426	Air Quality Advocacy Program	AMATS				\$100,000			
111431	Rideshare Program	AMATS				\$80,000			
103173	Massillon Rd (SR 241) Ph 3/Boettler	Green	(R)C			\$2,827,675			
103172	Massillon Rd/Corporate Woods Cir PH 2	Green	C			\$2,606,199			
106445	SR 91-13.53 (SR 91 South Widening Project)	Hudson	C			\$2,500,000			
111777	CNG Bus Buy 2022 (2 buses)	PARTA	C			\$920,000			
111428	Air Quality Advocacy Program	AMATS					\$100,000		
111432	Rideshare Program	AMATS					\$80,000		
108084	Portage Trail Extension Turn Lane	Cuy Falls	C				\$267,202		
112270	CNG Bus Buy (3 buses)	METRO	C				\$1,560,000		
106416	SR 43 Widening	Streetsboro	C				\$3,300,775		
111429	Air Quality Advocacy Program	AMATS						\$100,000	
111433	Rideshare Program	AMATS						\$80,000	
113165	Ravenna & Shephard Improvements	Macedonia	R(C)					\$80,000	
113161	Highland & Valley View Improvements	Macedonia	R(C)					\$104,000	
112245	METRO CNG Replacements (3 buses)	METRO	C					\$1,260,000	
112244	PARTA 2 replacement clean diesel buses	PARTA	C					\$779,253	
112797	Valley View & Olde Eight Improvements	Summit Co Eng	R(C)					\$32,000	
112797	Valley View & Olde Eight Improvements	Summit Co Eng	(R)C					\$228,000	
112716	N Main St Complete Streets	Akron	C						\$900,000
112026	SR 59-2.14 (E Main St)	Kent	C						\$6,000,000
113161	Highland & Valley View Improvements	Macedonia	(R)C						\$1,704,811
113165	Ravenna & Shephard Improvements	Macedonia	(R)C						\$1,289,288

P = Engineering
R = Right-of-Way
C = Construction

	2021	2022	2023	2024	2025
Annual CMAQ Expenditures	\$8,698,495	\$9,033,874	\$5,307,977	\$2,663,253	\$9,894,099
Annual CMAQ Allocations	\$9,043,618	\$5,591,127	\$5,591,127	\$5,591,127	\$5,591,127
Balance	\$345,123	-\$3,442,747	\$283,150	\$2,927,874	-\$4,302,972

AMATS TRANSPORTATION IMPROVEMENT PROGRAM
TASA Funding Program and Balances
 April 12, 2021

ODOT PID	TASA PROJECT NAME	SPONSOR	PHASE	FY 2021	Quarter	FY 2022	FY 2023	FY 2024	FY 2025
	<i>Sold</i>								
103834	Portage Hike and Bike-Brady's Leap Connection	Kent	C	\$700,000	3				
107814	Darrow Rd (SR 91) Sidewalks	Stow	(R)C	\$384,161	3				
106539	Wooster Rd/Robinson (Towpath Trail connector)	Barberton	C			\$380,376			
107797	CVNP Ped Bridge & Trail	Summit Co Eng	C			\$700,000			
99729	Raber Rd sidewalks	Green	C				\$500,000		
107930	Freedom Trail Phase 4	MetroParks	C				\$700,000		
102796	Freedom Trail/Portage Trail Connector	MetroParks/Tallmadge	C				\$700,000		
105556	The Portage Trail - Ravenna Rd Bridge	Portage Parks	(P)C				\$313,600		
112788	Cleveland Massillon Rd sidewalk	Summit Co Eng	P(R)(C)				\$120,000		
112788	Cleveland Massillon Rd sidewalk	Summit Co Eng	(P)(R)(C)					\$32,000	
113160	Rubber City Heritage Trail East Side Seg B	Akron	C						\$700,000
113016	Stow Silver Lake Cuyahoga Falls Bike Connector	Stow	C						\$700,000
112788	Cleveland Massillon Rd sidewalk	Summit Co Eng	(P)(R)(C)						\$368,000

P = Engineering
 R = Right-of-Way
 C = Construction

	2021	2022	2023	2024	2025
Annual TASA Expenditures	\$1,124,115	\$1,080,376	\$2,333,600	\$32,000	\$1,768,000
Annual TASA Allocations	\$1,468,515	\$1,063,342	\$1,063,342	\$1,063,342	\$1,063,342
Balance	\$344,400	-\$17,034	-\$1,270,258	\$1,031,342	-\$704,658

AKRON METROPOLITAN AREA TRANSPORTATION STUDY

M E M O R A N D U M

TO: Policy Committee
Technical Advisory Committee
Citizens Involvement Committee

FROM: AMATS Staff

RE: AMATS Resurfacing Special Round of Funding

DATE: April 14, 2021

The ongoing pandemic has created challenges and opportunities for AMATS funding in FY 2021 and 2022. AMATS has worked diligently to ensure that federal funds are not subject to the ODOT Carry-Forward Policy. Unfortunately, while staff and communities have strived to move projects into these years, project that have sold have come in substantially under ODOT's cost estimates. AMATS is currently working with communities to protect the FY2021 program. In the last week the staff has received commitments to move up \$1 million worth of projects into FY2021 to prevent funds being recalled by ODOT.

In addition to the status of funds in FY2021, AMATS is currently projected to have \$5 million in available STBG funds in FY 2022. If this happens, nearly \$2 million of STBG Allocation would be subject to recall.

AMATS has also confirmed with ODOT that \$4 million in Coronavirus Response and Relief Act funds have been allocated for the Akron urbanized area. These funds must be spent by FY2024.

These circumstances have led to AMATS recommending a special round of funding for resurfacing projects. The purpose of this funding would be to allocate the \$5 million of funds available in FY2022 and the \$4 million of funds available in FY 2023-2024.

AMATS recommends simplified funding criteria for FY 2022 applications to ensure expedited delivery of projects. Members who fail to meet the goal of FY 2022 project delivery would be subject to penalty in the regular calendar year 2023 round of funding. AMATS recommends using the existing resurfacing guidelines for FY 2023-2024 applications.

Eligibility, policies, scoring and federal/local participation are outlined in the [AMATS Funding Policy Guidelines](#) approved in June 2019, unless otherwise specified. AMATS met with the TAC TIP Subcommittee on April 8th to discuss the following timeline and potential solutions.

Timeline proposed for this special round of funding:

4/8/2021 AMATS TAC TIP Subcommittee Meeting
4/14/2021 Resurfacing Special Round of Funding mailout
4/21/2021 Technical Advisory Committee
4/22/2021 Policy Committee Meeting
4/22/2021 AMATS accepts applications for Resurfacing Special Round of Funding
5/5/2021 Project applications are due by close of business
5/7/2021 Projects scored for FY 2022 and May mailout sent
5/13/2021 Technical Advisory Committee approval of projects
5/13/2021 Citizen Involvement Committee review of projects
5/20/2021 Policy Committee approval of projects
06/10/21 Projects scored for FY 2023-224 and June mailout sent
06/17/21 Special TAC meeting to approve FY 2023-24 projects
06/24/21 Special Policy Committee meeting for FY 2023-24 projects

FY 2022 Resurfacing Applications (Balance of \$5,172,600; potential recall of \$1,931,827).

The balance and potential recall is subject to change based on the carryover from FY 2021.

- Maximum application amount of \$800,000. 20% local match still applies.
- Must be committed to FY 2022. Failure to do so will result in a 10 point penalty to the highest scoring project in the regular calendar year 2023 funding cycle.
- Sponsor will be allowed to submit 2 resurfacing projects and select one as the priority.
- 25 bonus points if the sponsor doesn't have any resurfacing projects in FY 2023 or FY 2024. Those projects would already have the opportunity to move up into FY 2022.
- Pavement Condition Index (PCI) will be used instead of Pavement Condition Rating (PCR). This revision will apply to all future applications. Interactive maps showing the latest PCI's can be found on the AMATS website. The scoring criteria is shown below:

<u>PCI Value</u>	<u>Score</u>
0-60	30
61-80	Subtract number from 90

- Remove the maintenance scoring component to expedite the scoring process.
- Revised Fair Share Points. Sponsor will receive points for up to 290% over target budget. The revised Fair Share Table is shown below.

<u>Percentage</u>	<u>Points</u>	<u>Percentage</u>	<u>Points</u>
0-50	25	171-180	12
51-60	24	181-190	11
61-70	23	191-200	10
71-80	22	201-210	9
81-90	21	211-220	8
91-100	20	221-230	7
101-110	19	231-240	6
111-120	18	241-250	5
121-130	17	251-260	4
131-140	16	261-270	3
141-150	15	271-280	2
151-160	14	281-290	1
161-170	13	Above 290	0

FY 2023 and FY 2024 Resurfacing Applications (\$4,089,704 from the Coronavirus Response and Relief Act, recommend over programming to \$6,000,000)

- Sponsor will be allowed to submit 2 resurfacing projects and select one as the priority
- Must be committed to FY 2023 or FY 2024.
- PCI instead of PCR will be used as outlined above for FY 2022 Applications
- Other scoring criterion is the same as outlined on page 27 of the [AMATS Funding Policy Guidelines](#) approved in June 2019.

The AMATS Staff and the TAC TIP Subcommittee recommend approval of the Special Round of Funding Policy Guidelines.

AMATS Resurfacing Special Round of Funding

FY 2022

Available Funds: **\$5 Million/max application amount \$800,000**

Description of Program:

Applications are for the 2022 Fiscal Year. Members that apply must commit to meet the FY 2022 deadline for contract award. Failure to meet the FY2022 deadline will result in a 10 point deduction of the member's highest scoring project application in the calendar year 2023 round of funding. Members may apply for up to two projects. One of the two may be given priority.

Pavement Condition Index	Points
<u>PCI Value</u>	
0-60	30
61-80	Subtract number from 90

An interactive map showing the latest PCI values can be found on the AMATS website.

Equitable Distribution of Funds				Points
The Ratio of Funds Received (and Programmed) to a Target Budget				
<u>Percentage</u>	<u>Points</u>	<u>Percentage</u>	<u>Points</u>	
0-50	25	171-180	12	
51-60	24	181-190	11	
61-70	23	191-200	10	
71-80	22	201-210	9	
81-90	21	211-220	8	
91-100	20	221-230	7	
101-110	19	231-240	6	
111-120	18	241-250	5	
121-130	17	251-260	4	
131-140	16	261-270	3	
141-150	15	271-280	2	
151-160	14	281-290	1	
161-170	13	Above 290	0	

Fair Share Target Budget calculation is described under Program Administration

Weighted Average Daily Traffic	Points
10,000 or more	10
0 to 9,999	Divide ADT by 1000
For Intersection Projects	
Entering Average Daily Traffic (ADT)	
$\frac{(\text{Leg 1 ADT})+(\text{Leg 2 ADT})+(\text{Leg 3 ADT})+(\text{Leg 4 ADT})+\dots}{2}$	
For Highway Segment Projects	
$\frac{(\text{Section ADT})\times(\text{Section Length})+(\text{Section ADT})\times(\text{Section Length})+\dots}{\text{Total Length of all Project Sections}}$	

An interactive map showing the latest ADT's can be found on the AMATS website.

Project Capacity	Points
No existing resurfacing projects funded in FY 2023-24*	25
*Projects currently in FY2023 and 2024 have first priority to move up to 2022	

Priority Project Selection	Points
Priority Project Selected by Sponsor	15
Other Projects	0

AMATS Resurfacing Special Round of Funding

FY 2023-2024

Available Funds: **\$6 Million/max application amount \$700,000**

Description of Program:

Resurfacing applications are for the 2023-2024 Fiscal Years. Members may apply for 2 projects. One of the two may be given priority.

Pavement Condition Index		Points
<u>PCI Value</u>		
0-60		30
61-80	Subtract number from 90	
An interactive map showing the latest PCI values can be found on the AMATS website.		
Equitable Distribution of Funds		Points
The Ratio of Funds Received (and Programmed) to a Target Budget		
<u>Percentage</u>		
0-50		25
51-60		24
61-70		23
71-80		22
81-90		21
91-100		20
101-110		19
111-120		18
121-130		17
131-140		16
141-150		15
Over 150		0
Fair Share Target Budget calculation is described under Program Administration		
Weighted Average Daily Traffic		Points
10,000 or more		10
0 to 9,999	Divide ADT by 1000	
For Intersection Projects		
Entering Average Daily Traffic (ADT)		
$\frac{(\text{Leg 1 ADT})+(\text{Leg 2 ADT})+(\text{Leg 3 ADT})+(\text{Leg 4 ADT})+\dots}{2}$		
For Highway Segment Projects		
$\frac{(\text{Section ADT})\times(\text{Section Length})+(\text{Section ADT})\times(\text{Section Length})+\dots}{\text{Total Length of all Project Sections}}$		
An interactive map showing the latest ADT's can be found on the AMATS website.		
Maintenance Performed by Sponsor		
Chip and Seal		10
Strip Paving		7
Crack Sealing		5
Patching		3
Priority Project Selection		
Priority Project Selected by Sponsor		15
Other Projects		0