

LONG-TERM TRANSIT RECOMMENDATIONS

METRO RTA	
Operating Expenses - Base Service	\$ (1,555,033,761)
Capital Costs - Base Service	\$ (311,303,755)
Chapel Hill Turnaround	
Maintenance Facility Rehab	
Downtown Transit Facility Rehab	
Ghent Park and Ride Lot Rehab	
Fuel Facility Rehab	
Annual Bus Fleet Expenditures - Preservation	
Preventive Maintenance	
Bus Shelter and Stop Enhancements	
Annual Operating Expenses - Additional Service	\$ (84,978,292)
West Market Street - Arlington	
Copley Rd	
Kenmore	
Twinsburg - Macedonia	
Northern Summit	
Southern Summit	
Capital Expenses - Additional Service	\$ (24,484,967)
West Market Street - Arlington	
Copley Rd	
Kenmore	
Twinsburg - Macedonia	
Northern Summit	
Southern Summit	
Park and Ride Facilities	
Sandyville Rail Line Rehab	
Akron Secondary Rail Line Barlow and Seasons Road Upgrade	
Total Current Cost	\$ (1,975,800,775)

PARTA	
Operating Expenses - Base Service	\$ (143,192,125)
Capital Expenditures - Base Service	\$ (56,586,465)
Maintenance Facility Rehab	
Annual Bus Fleet Expenditures - Preservation	
Preventive Maintenance	
Bus Shelter and Stop Enhancements	
Kent Central Gateway Rehab	
CNG Fueling Facility Rehab	
Annual Operating Expenses - Additional Service	\$ (10,860,669)
Additional Saturday and Sunday Service on existing routes	
Ravenna to Streetsboro Service	
Capital Expenses - Additional Service	\$ (3,473,736)
Ravenna to Streetsboro Service	
Streetsboro Park and Ride Lot	
Total Current Cost	\$ (214,112,996)

Coordinated Public Transportation Programs	
Cross County Coordination and Service	\$ (13,457,739)
Stow-Kent Transfer Facility	\$ (1,473,009)
Coordinated Public Transportation Human Services Programs	
Elderly & Disabled Program/Mobility Management Program	\$ (13,508,385)
Total Current Cost	\$ (28,439,133)

Transit Recommendations	
Total Current Cost	\$ (2,218,352,904)